



April 22, 2025

School Capacity & Operational Costs of Schools



Elementary & Middle Schools



Capacity and Operational Costs							
	SY '25-'26		Enrollment				
	Projected	School	Percentage	Yearly	Operational	Serviced by	
<u>School</u>	<u>Enrollment</u>	<u>Capacity</u>	<u>of School</u>	<u>Operational</u>	<u>Costs</u>	<u>Central Grounds</u>	<u>Wells</u>
			<u>Capacity</u>	<u>Costs</u>	<u>per Student</u>	<u>Department</u>	
Copper Creek Elementary School	236	853	28%	\$ 550,919.24	\$ 2,334.40		
Donaldson Elementary School	202	440	46%	\$ 464,508.78	\$ 2,299.55		*
Harelson Elementary School	377	688	55%	\$ 264,077.33	\$ 700.47	*	*
Holaway Elementary School	213	715	30%	\$ 355,748.26	\$ 1,670.18		*
Innovation Academy	417	550	76%	\$ 544,726.98	\$ 1,306.30		
Keeling Elementary School	231	798	29%	\$ 352,593.61	\$ 1,526.38		*
Mesa Verde Elementary School	273	660	41%	\$ 249,837.62	\$ 915.16		*
Nash Elementary School	303	853	36%	\$ 399,590.52	\$ 1,318.78		*
Painted Sky Elementary School	379	935	41%	\$ 420,450.01	\$ 1,109.37		
Prince Elementary School	394	908	43%	\$ 347,621.03	\$ 882.29	*	*
Rio Vista Elementary School	344	825	42%	\$ 347,973.04	\$ 1,011.55		*
Walker Elementary School	338	770	44%	\$ 372,136.37	\$ 1,101.00		*
Coronado K-8	561	1430	39%	\$ 714,518.60	\$ 1,273.65	*	*
Wilson K-8	745	1815	41%	\$ 1,137,994.77	\$ 1,527.51	*	
Amphitheater Middle School	499	1131	44%	\$ 927,719.56	\$ 1,859.16	*	*
Cross Middle School	736	1041	71%	\$ 749,252.55	\$ 1,018.01	*	*
La Cima Middle School	338	893	38%	\$ 688,672.09	\$ 2,037.49	*	

