

# Chromebook Cabinets Purchase for Year 2

February 14, 2017

## SUMMARY:

This item requests approval of the quote received from Dell Computer for the Chromebook cabinets to house the Chromebooks to be purchased for the second year of the rollout.

## BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

## BACKGROUND INFORMATION:

On January 12, 2016, the plan for the Chromebook rollout was presented to the board. 2017 marks the second year of the rollout. The second-year rollout includes second grade classrooms, third grade classrooms and secondary science classrooms. The cost per cabinet is \$545.00. A total of 347 cabinets are needed for this year. The purchase from Dell is going to be made off the State of Texas Department of Information Resources (DIR) contract. This purchase is being brought for approval in accordance with board policy CH(local).

## FISCAL IMPLICATIONS:

Cost will be borne by Fund Balance in the amount of \$189,115.00.

Elementary Campus	Cabinets Needed	Elementary Campus	Cabinets Needed	Secondary	Cabinets Needed
Adkins	9	Nelson	10	Myers	7
Bell	11	Paloma	8	Calhoun	7
Blanton	9	Pecan Creek	12	Harpool	8
Borman	8	Providence	7	McMath	6
Cross Oaks	10	EP Rayzor	8	Navo	10
Evers	12	Newton Razor	11	Crownover	7
Ginnings	11	Rivera	11	Strickland	7
Hawk	12	WS Ryan	11	Braswell	10
Hodge	11	Savannah	12	Denton	15
Houston	10	Stephens	8	Guyer	19
Lee	10	Wilson	11	Ryan	15
McNair	9			Fred Moore	1
Total For Elementary Level:			231	Davis	2
				Sparks	2
				Total For Secondary level	116

## BENEFIT OF ACTION:

Passage will allow the purchase order to be placed in a timely manner to ensure delivery for the second year rollout.

## SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from Dell Computer in the amount of \$189,115.00 be accepted.

## STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services  
Ernie Stripling, Technology Information Officer  
Cindy Willis, Director of Purchasing

## APPROVAL:

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_