

ALEDO ISD 2019 BOND UPDATE



Board Meeting

October 18, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes cost for Learners Lane – NCTCOG partnership)

Amount Spent To Date: \$37,751,018.76

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
 - TCO inspection items wrapping up – 10-18-21
 - Water Well - Letter of Conveyance items wrapping up – 11-5-21
 - WWTP Building Completion - 10-15-21
 - WWTP Aeration Field – TBD
 - Punch List item work on-going

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE – CON'T.



- Schedule Update, Con't:
 - Playground Equipment – Installation complete
 - Playground Open Items: Teacher benches, 5-12 sod
 - Landscape Work Complete by 9-20-21
 - Punch Walks complete (building, landscape, civil, structural)

ANNETTA ELEMENTARY SCHOOL
FRONT OF SCHOOL – 10-15-21



ANNETTA ELEMENTARY SCHOOL
OFFICE ENTRANCE – 10-15-21



ANNETTA ELEMENTARY SCHOOL DEDICATION PLAQUE – 10-15-21



**ANNETTA
ELEMENTARY SCHOOL**
2021



BOARD OF TRUSTEES

MR. HOYT HARRIS	PRESIDENT
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MR. FORREST COLLINS	SECRETARY
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MS. JULIE TURNER	TRUSTEE

ADMINISTRATION

DR. SUSAN K. BOHN SUPERINTENDENT OF SCHOOLS

ARCHITECT



GENERAL CONTRACTOR

S & P

**SATTERFIELD & PONTIKES
CONSTRUCTION, INC.**

ANNETTA ELEMENTARY SCHOOL
5-12 PLAYGROUND – 10-15-21



ANNETTA ELEMENTARY SCHOOL
2-5 PLAYGROUND – 10-15-21



ANNETTA ELEMENTARY SCHOOL
WASTE-WATER TREATMENT BUILDING PROGRESS – 10-15-21



ANNETTA ELEMENTARY SCHOOL

WASTE-WATER TREATMENT FIELD PREP PROGRESS – 10-15-21



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Spent To Date: \$48,413,913.65

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 181,009

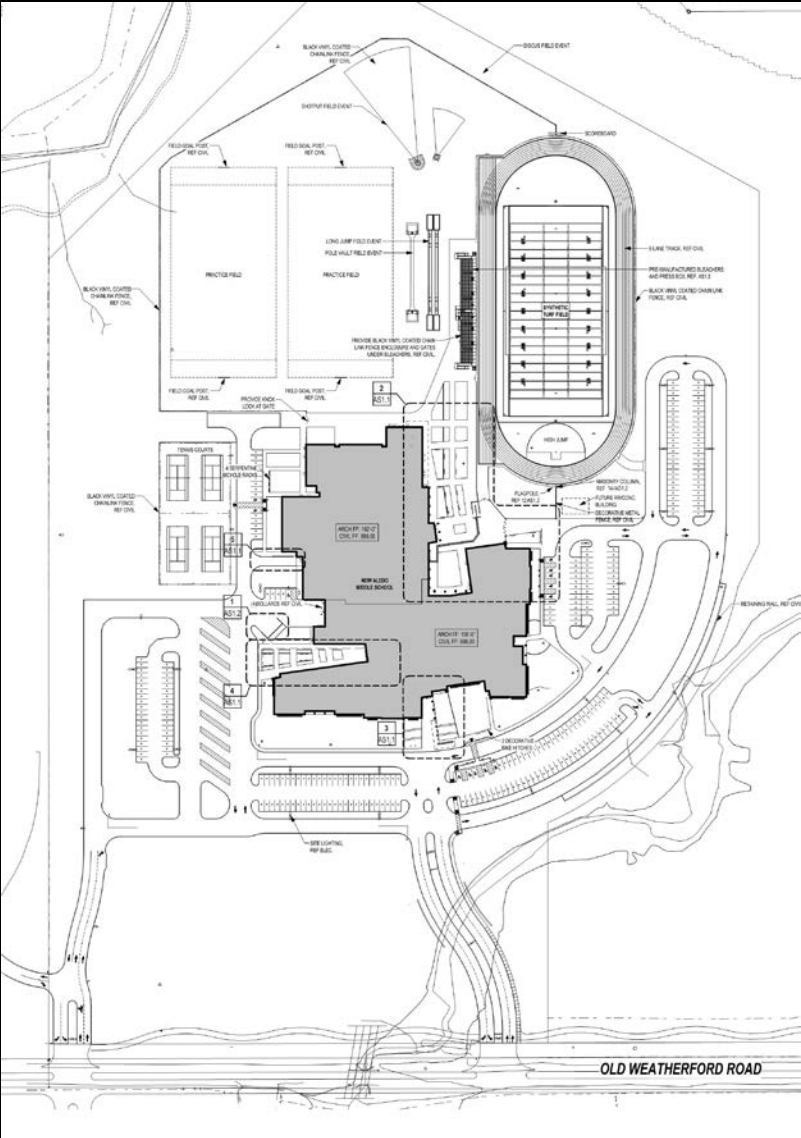
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
 - Critical Path Schedule ~1 week behind
 - Parking lot work on-going – working towards building
 - Block work on-going
 - Area 1 roof work beginning week of 10-18-21
 - Tri-County Electric permanent meter set week of 10-18-21
 - Storm Shelter tilt wall erection beginning week of 10-18-21

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, FRONT – 10-15-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT OF SCHOOL – 10-15-21



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, EAST OF SCHOOL – 10-15-21



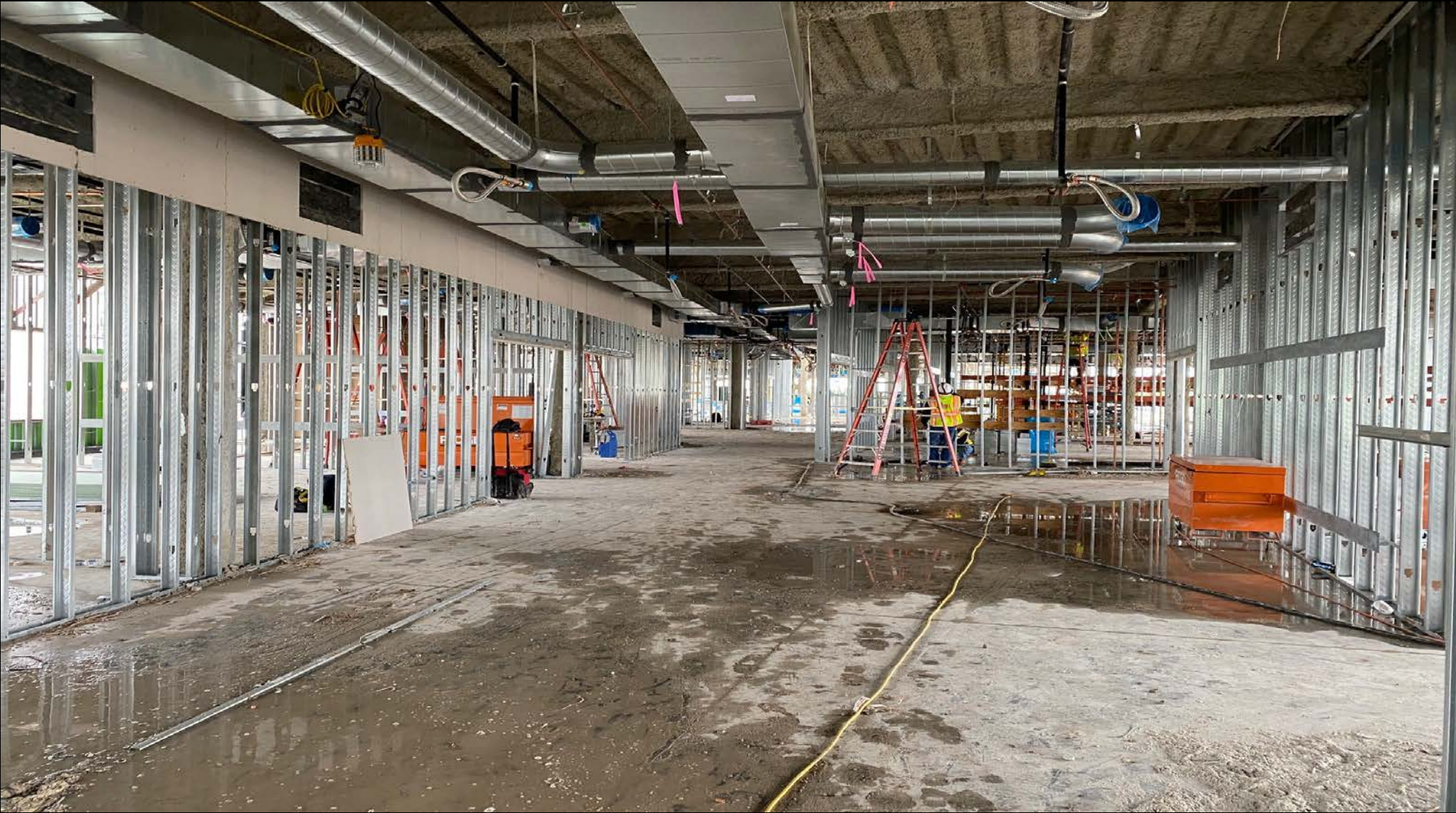
MCANALLY MIDDLE SCHOOL
AERIAL VIEW, SOUTH OF SCHOOL – 10-15-21



MCANALLY MIDDLE SCHOOL
PERFORMING ARTS BLOCK WORK – 10-15-21



MCANALLY MIDDLE SCHOOL
AREA 1 PROGRESS – 10-15-21



MCANALLY MIDDLE SCHOOL MATERIALS STORAGE – 10-15-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Spent To Date: \$35,918,038.07

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - Abatement in 600 Wing completed on 9-30-21
 - Construction in 600 Wing begins on 10-1-21
 - Moved into (3) new science rooms on 9-24-21
 - Moved out of 500 Wing on 9-24-21
 - Abatement in 500 Wing completed on 10-13-21
 - Construction began in 500 Wing on 10-14-21

ALEDO MIDDLE SCHOOL NEW ADMINISTRATION FOUNDATION PROGRESS – 10-15-21



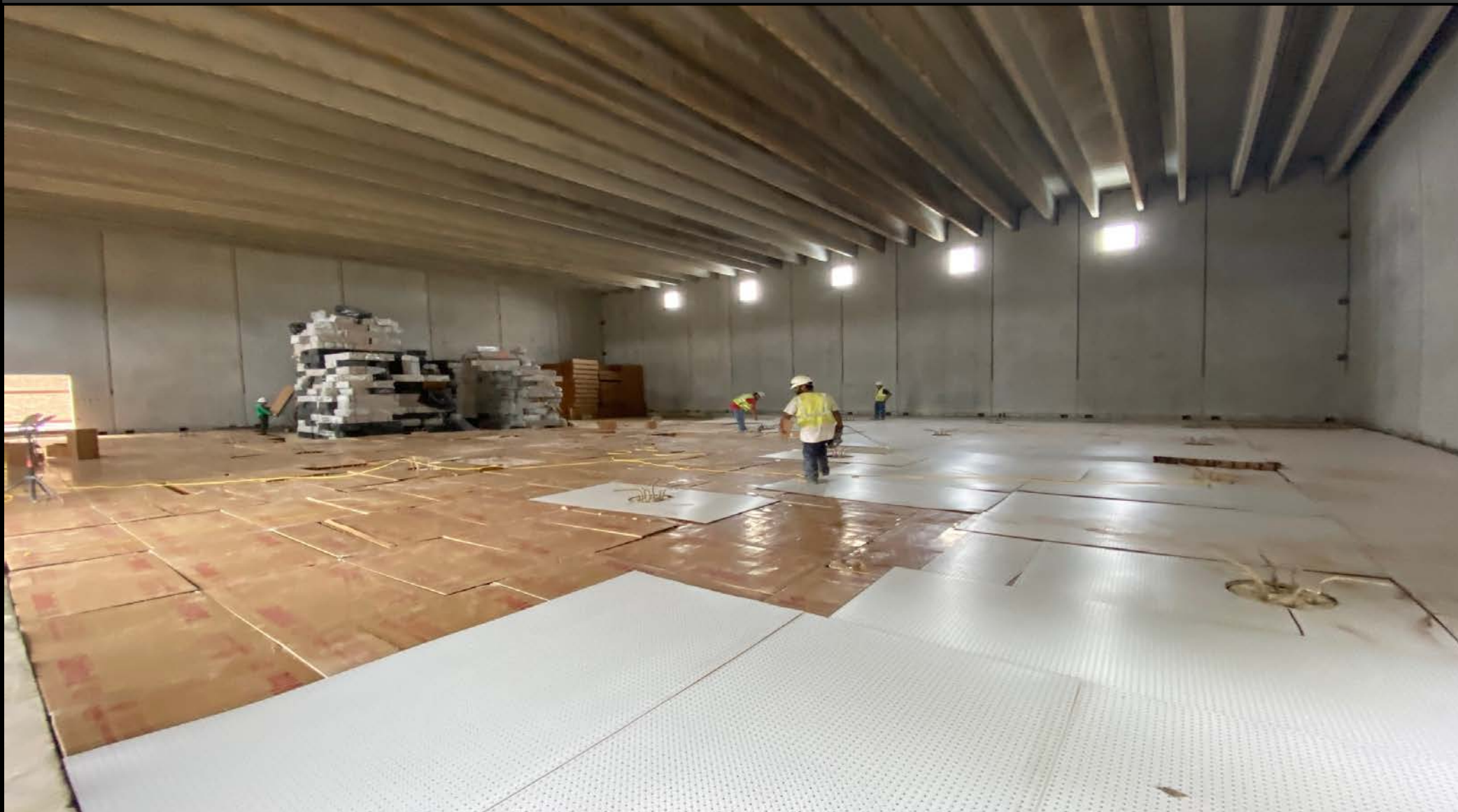
ALEDO MIDDLE SCHOOL NEW CTE LAB FOUNDATION PROGRESS – 10-15-21



ALEDO MIDDLE SCHOOL NEW LOCKER ROOM FOUNDATION PROGRESS – 10-15-21



ALEDO MIDDLE SCHOOL
STORM SHELTER INTERIOR PROGRESS – 10-15-21



ALEDO MIDDLE SCHOOL STORM SHELTER INTERIOR PROGRESS – 10-15-21



ALEDO MIDDLE SCHOOL NEW CONNECTOR CORRIDOR FRAMEWORK – 10-15-21



ALEDO MIDDLE SCHOOL UPPER LIBRARY SPACE – 9-24-21



ALEDO MIDDLE SCHOOL
LOWER LIBRARY SPACE – 9-24-21



ALEDO MIDDLE SCHOOL
LOWER LIBRARY SPACE – 10-15-21



ALEDO MIDDLE SCHOOL
LOWER LIBRARY SPACE – 10-15-21



ALEDO MIDDLE SCHOOL
NEW SCIENCE LAB STOREFRONT— 9-24-21



ALEDO MIDDLE SCHOOL
NEW SCIENCE LAB FURNITURE – 9-24-21



ALEDO MIDDLE SCHOOL NEW SCIENCE LAB FURNITURE – 9-24-21



ALEDO MIDDLE SCHOOL
NEW SCIENCE LAB STORAGE AREA – 10-15-21



ALEDO MIDDLE SCHOOL
SCIENCE LAB CORRIDOR – 9-24-21



ALEDO MIDDLE SCHOOL
NEW KITCHEN WORK ACCESS – 10-15-21



ALEDO MIDDLE SCHOOL
NEW KITCHEN PROGRESS— 10-15-21



ALEDO MIDDLE SCHOOL NEW KITCHEN PROGRESS – 10-15-21



ALEDO MIDDLE SCHOOL
500 HALL ABATEMENT WORK – 10-15-21



ALEDO MIDDLE SCHOOL
500 HALL ABATEMENT WORK – 10-15-21



ALEDO MIDDLE SCHOOL
500 HALL ABATEMENT WORK – 10-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,493,583.68

Amount Spent To Date: \$8,148,122.80

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Wrapping up finish details in front office area
- Wrapping up Music and Choir spaces
- Work on new 5th grade wing on-going
- Storm shelter work on-going
- Re-visiting phasing based on available swing space and material delivery schedules

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
STORM SHELTER AREA – 10-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL MUSIC ROOM PROGRESS – 10-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
ART ROOM PLUMBING WORK – 10-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
5TH GRADE COLLAB CORRIDOR – 10-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
5TH GRADE CLASSROOM TYPICAL – 10-15-21



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - November 2021 – Design presentation to Board
 - December 2021 – Issue Drawings
 - December 2021 - Bidding
 - January 2022 – Board Approval (NTP)
 - February 2022 – August 2022 Construction

QUESTIONS?



Questions?