

*Denton
Independent
School
District*



3Q13
Quarterly
Report

*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*



TEMPLETON
DEMOGRAPHICS



Economic Conditions



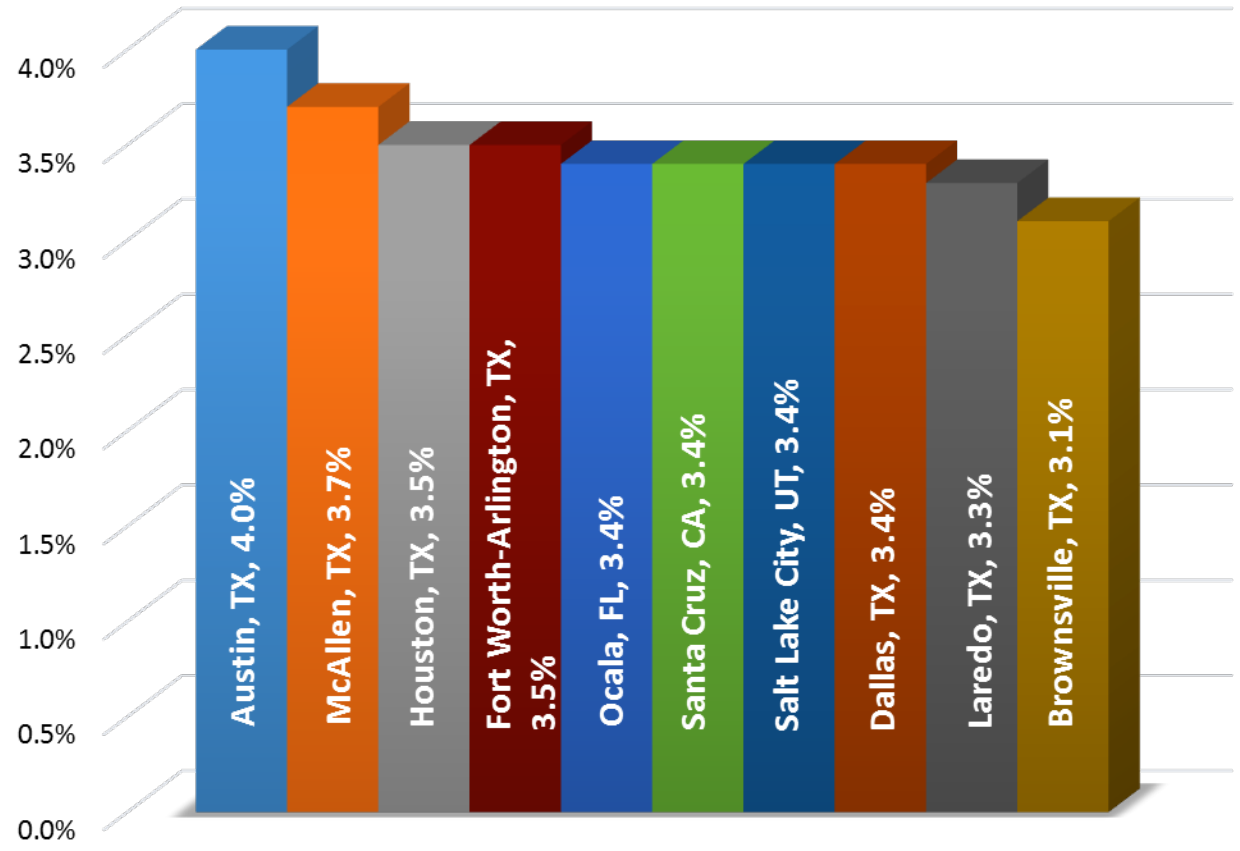
- **Texas added 1 new job for every 3 people** from 2000 to 2013, the U.S. added 1 job for every 7 people, **Texas outperformed the U.S.** job creation rate by more than **two-to-one**. (Forbes)
- Texas has created more than **270 thousand non-farm jobs** in the last 12 months. (Texas Comptroller's Office)
- The state's unemployment rate has been at or below the national rate for **81 consecutive months**. (<http://www.thetexaseconomy.org/economic-outlook/>)
- **DFW is the 4th largest MSA** in the country behind only NYC, LA and Chicago (City Journal – Winter 2013)
- Unemployment rates - Texas Labor Market Information (August 2013)
 - U.S. 7.6%
 - Texas 6.5%
 - DFW MSA 6.2%
 - Denton County 6.1%
 - Denton 5.8%
- **Apartment vacancy rate is below 6%** which has led to a record high average monthly rent of \$861, a **3.4% increase** over last year.
- DFW builders put up **5,861 new homes** in the last quarter, a **27 percent increase** year over year. (Dallas Business Journal)





National Economic Overview

Top Job Growth Markets Ranked by Percent Change in Emp. – Sept. 2013



**7 out of the top 10
job growth cities are in Texas.**

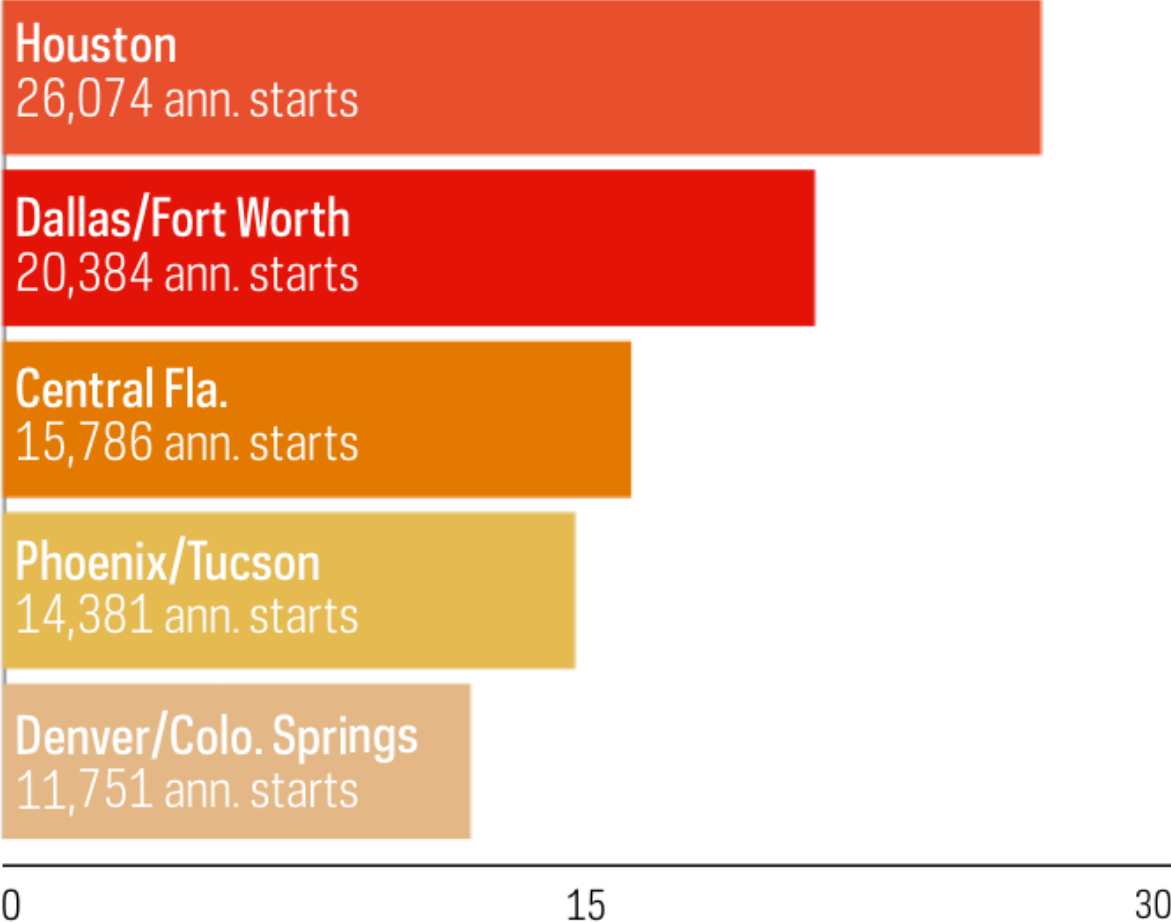




National Economic Overview

Top 5 MSAs Ranked by Annualized New Home Starts 2013

TOP MARKETS: NEW HOME STARTS



0 15 30

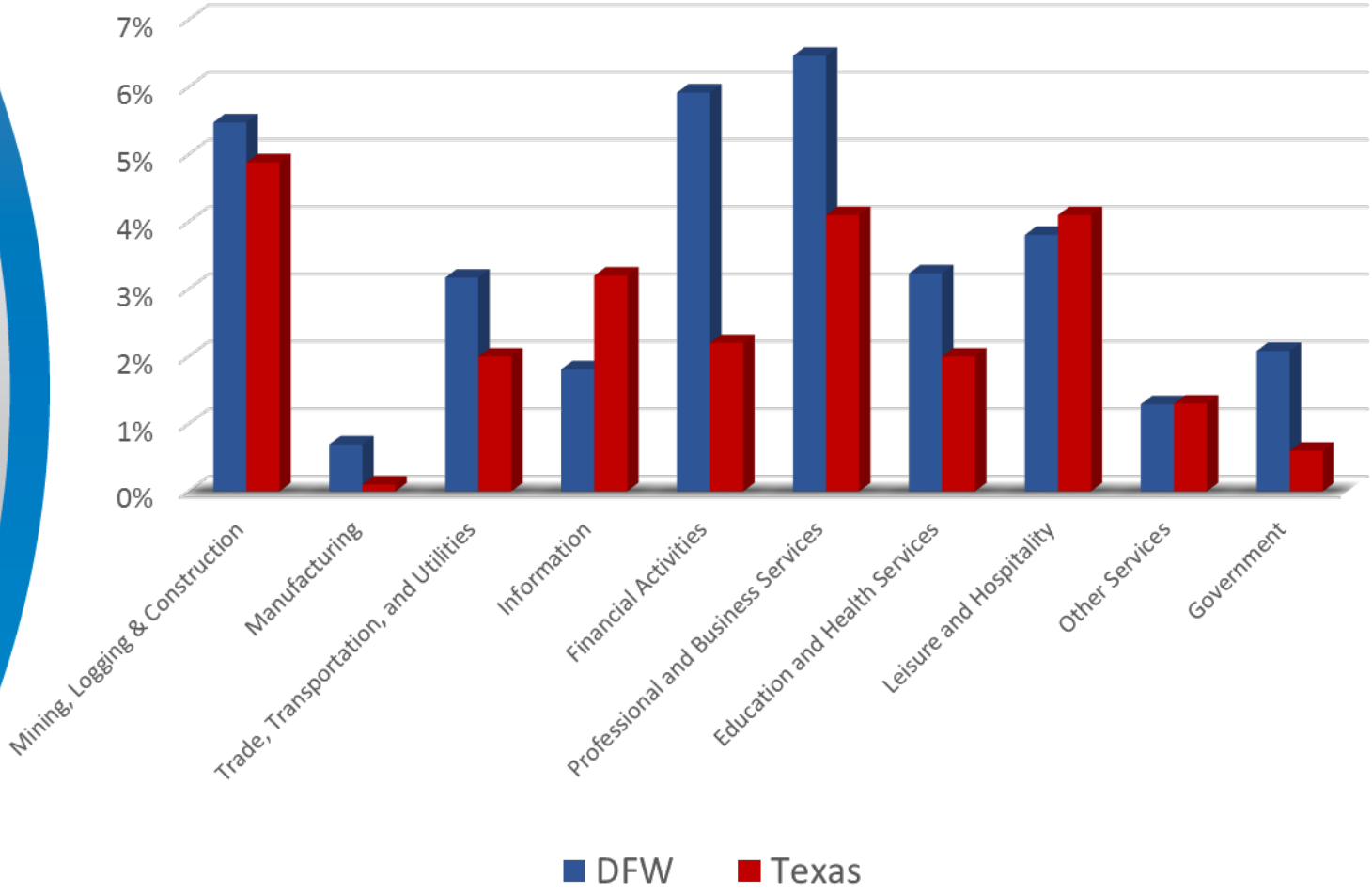
Source: Metrostudy





Dallas/Fort Worth Job Market

Annual Job Growth – By Sector as of August 2013

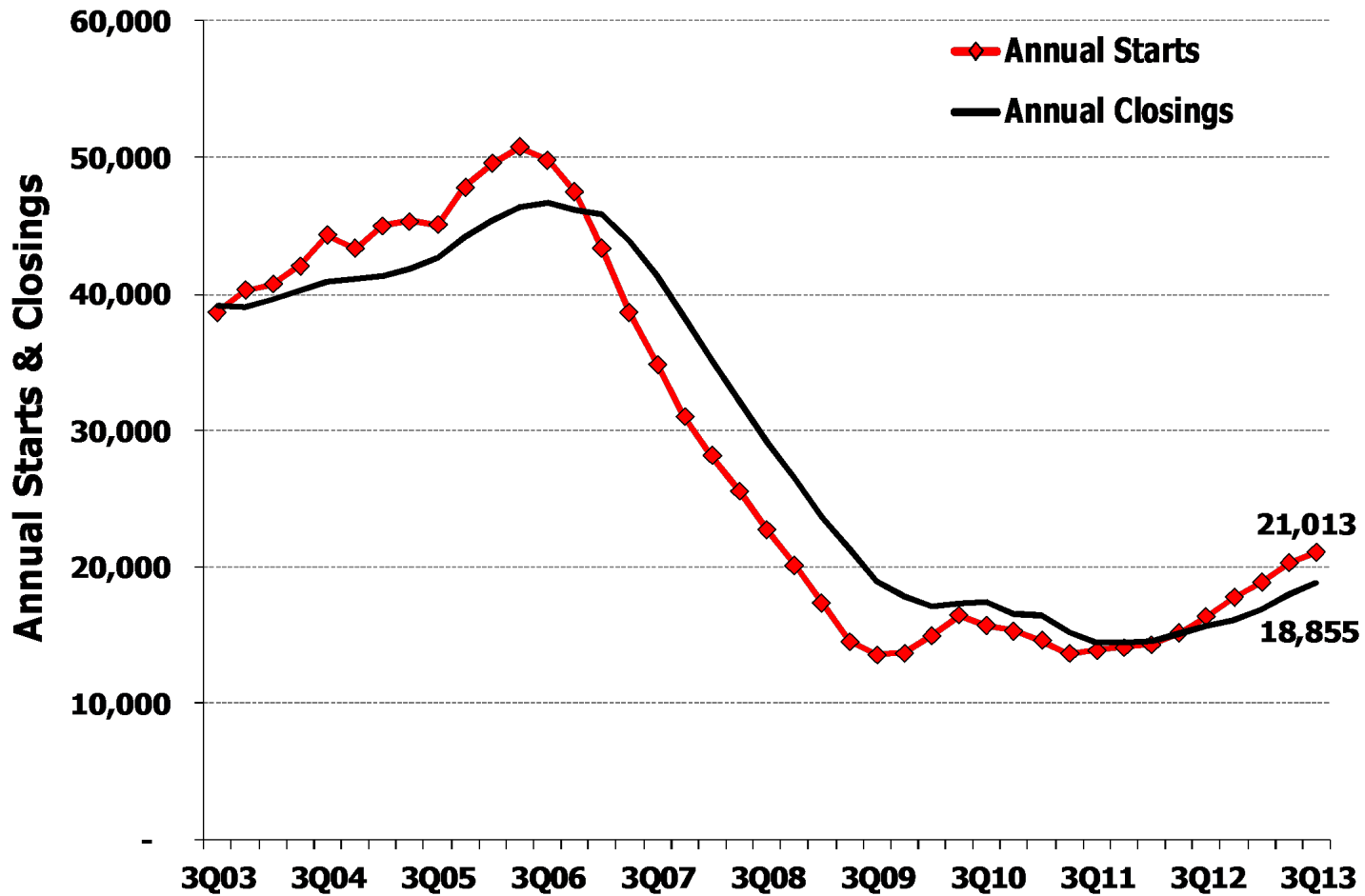


Source: Texas Workforce Commission



DFW Housing Market

Starts and Closings





DFW Housing Market

Multiple Listing Service – YTD SFD Activity & Inventory

Sept-13

**%Change
YTD Sales**

69,256

20%

Average Price

226,901 9%

Median Price

174,500 10%

Listings

23,422 -14%

DOM

52 -25%

Monthly Supply

28%

Source: Texas A&M Real Estate Center for NTREIS





DFW New Home Ranking Report

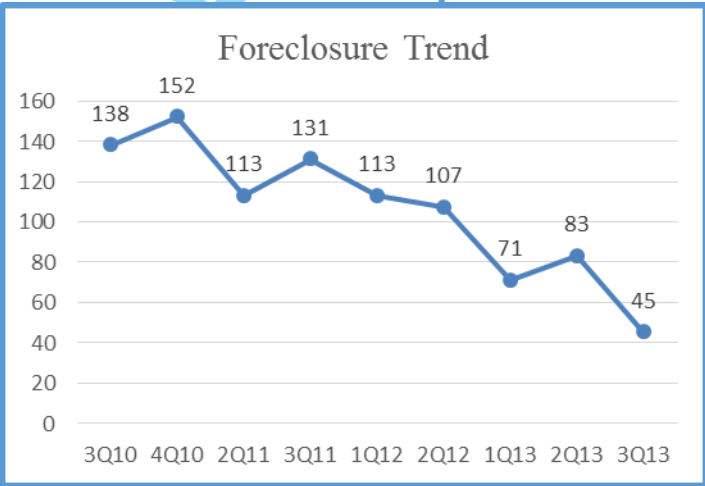
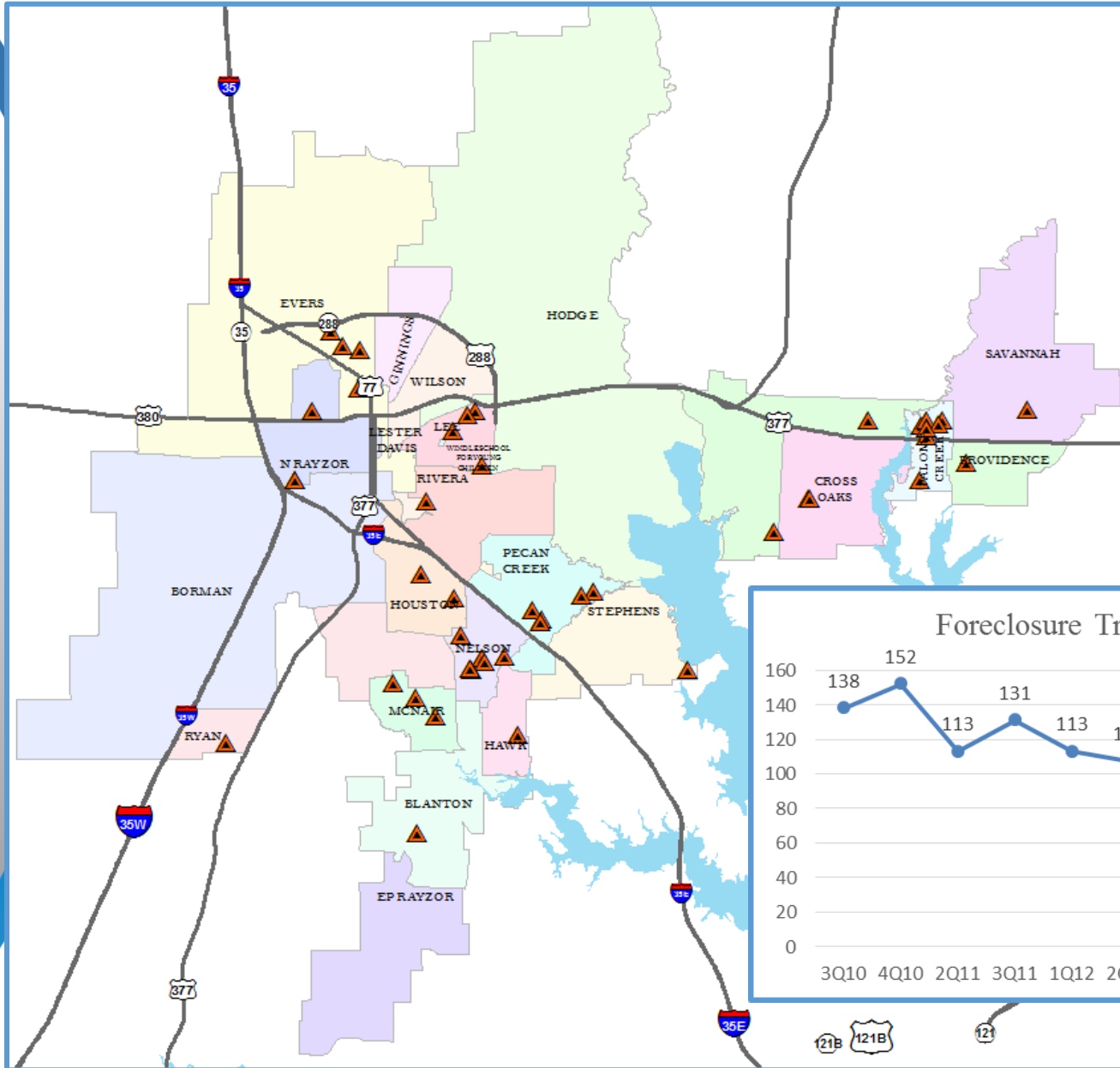
ISD Ranked by Annual Closings – 3Q13

| Rank | District Name | Annual Starts | Annual Closings | VDL | Future |
|----------|-------------------------------|---------------|-----------------|--------------|---------------|
| 1 | Frisco ISD | 3,008 | 2,534 | 4,072 | 9,073 |
| 2 | Northwest ISD | 1,260 | 1,101 | 1,750 | 22,174 |
| 3 | Denton ISD | 1,234 | 1,101 | 2,330 | 14,585 |
| 4 | Keller ISD | 813 | 844 | 1,269 | 3,218 |
| 5 | Lewisville ISD | 946 | 834 | 1,598 | 2,549 |
| 6 | Dallas ISD | 892 | 793 | 2,138 | 7,329 |
| 7 | Prosper ISD | 918 | 771 | 1,494 | 15,320 |
| 8 | McKinney ISD | 714 | 662 | 1,247 | 7,225 |
| 9 | Eagle Mtn. - Saginaw ISD | 725 | 661 | 1,603 | 20,004 |
| 10 | Little Elm ISD | 635 | 653 | 807 | 7,031 |
| 11 | Mansfield ISD | 618 | 615 | 757 | 5,692 |
| 12 | Allen ISD | 606 | 563 | 966 | 1,373 |
| 13 | Rockwall ISD | 555 | 442 | 1,630 | 8,108 |
| 14 | Crowley ISD | 374 | 406 | 1,897 | 8,229 |
| 15 | Plano ISD | 372 | 393 | 828 | 1,361 |
| 16 | Forney ISD | 441 | 378 | 1,401 | 11,477 |
| 17 | Wylie ISD | 344 | 356 | 574 | 5,324 |
| 18 | Fort Worth ISD | 347 | 347 | 1,069 | 4,638 |
| 19 | Burleson ISD | 391 | 335 | 727 | 3,662 |
| 20 | Carrollton-Farmers Branch ISD | 295 | 329 | 408 | 923 |
| 21 | Anna ISD | 348 | 312 | 376 | 3,680 |
| 22 | Midlothian ISD | 342 | 309 | 1,012 | 14,268 |
| 23 | Garland ISD | 299 | 306 | 613 | 3,141 |
| 24 | Waxahachie ISD | 271 | 226 | 931 | 9,085 |
| 25 | HEB ISD | 292 | 205 | 431 | 6,146 |
| 26 | Birdville ISD | 198 | 205 | 170 | 376 |
| 27 | Weatherford ISD | 234 | 200 | 697 | 604 |
| 28 | Aledo ISD | 278 | 196 | 806 | 15,618 |
| 29 | Royse City ISD | 226 | 196 | 955 | 7,271 |
| 30 | Melissa ISD | 169 | 195 | 234 | 5,420 |





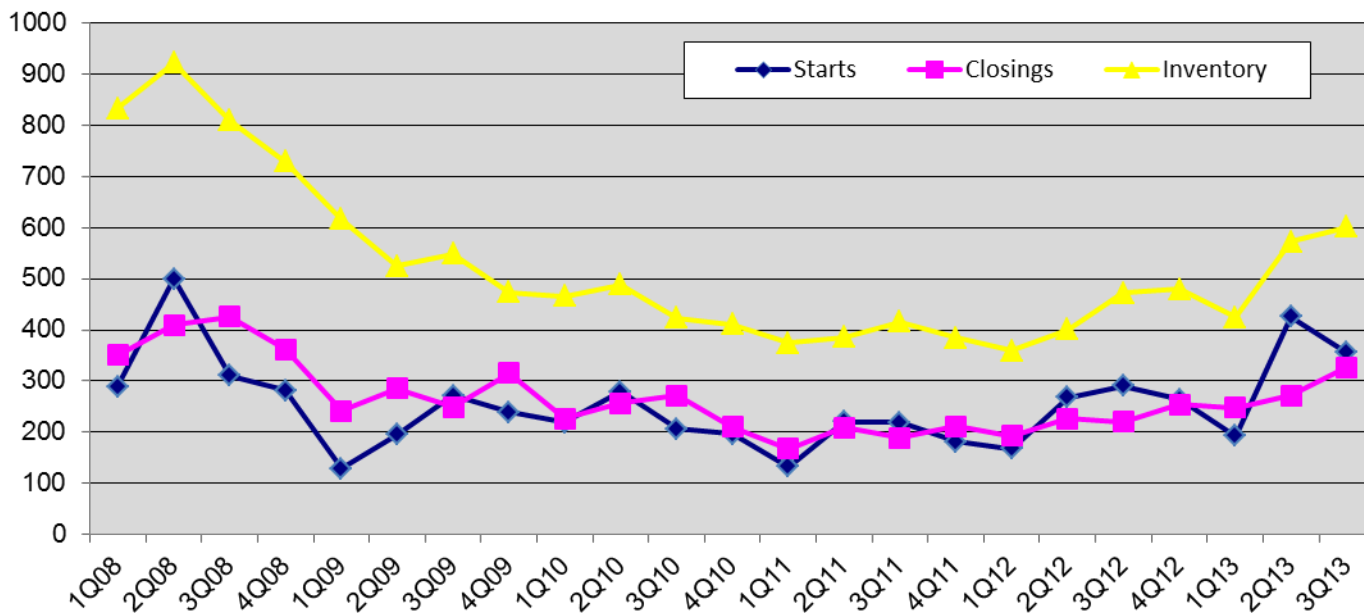
Foreclosure Distribution 3Q13





New Housing Activity

Denton ISD Housing Activity



| Starts | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------|------|------|------|------|------|------|
| 1Q | 289 | 128 | 219 | 133 | 167 | 192 |
| 2Q | 500 | 195 | 279 | 223 | 268 | 426 |
| 3Q | 310 | 271 | 206 | 216 | 291 | 356 |
| 4Q | 282 | 239 | 196 | 181 | 264 | |
| Total | 1381 | 833 | 900 | 753 | 990 | 974 |

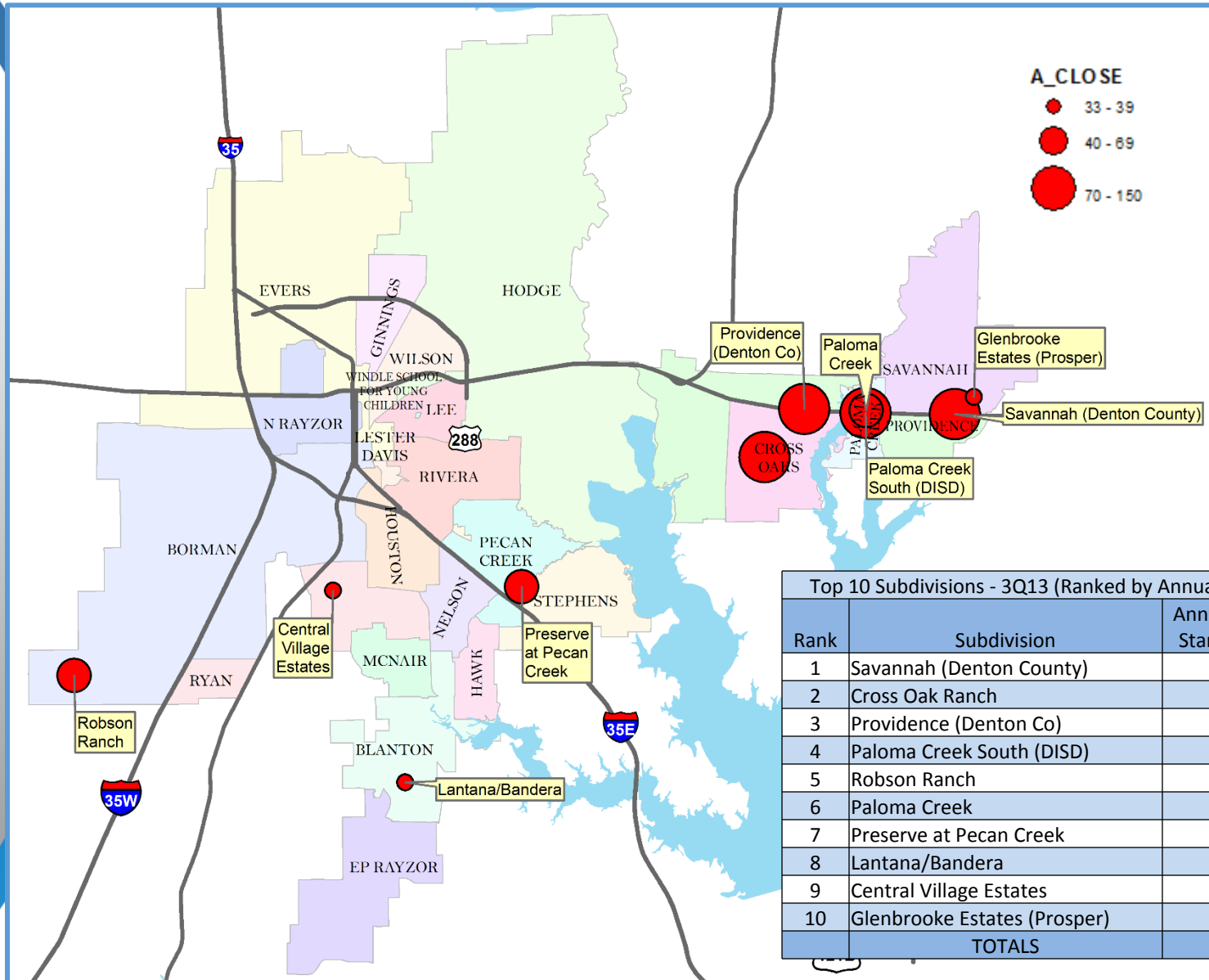
| Closings | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|----------|------|------|------|------|------|------|
| 1Q | 351 | 242 | 226 | 168 | 192 | 248 |
| 2Q | 410 | 286 | 256 | 210 | 227 | 272 |
| 3Q | 426 | 249 | 272 | 189 | 220 | 327 |
| 4Q | 362 | 315 | 210 | 212 | 254 | |
| Total | 1549 | 1092 | 964 | 779 | 893 | 847 |

- Starts for 2013 year-to-date are almost equal to last year's total and will likely finish above 1,200 for the year, up 21% over 2012.
- YTD Closings are also almost equal to last year's total and will likely finish above 1,100, up more than 23% over 2012.
- Following a large jump in 2Q inventory up just slightly with increase in closings.



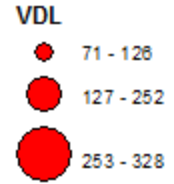
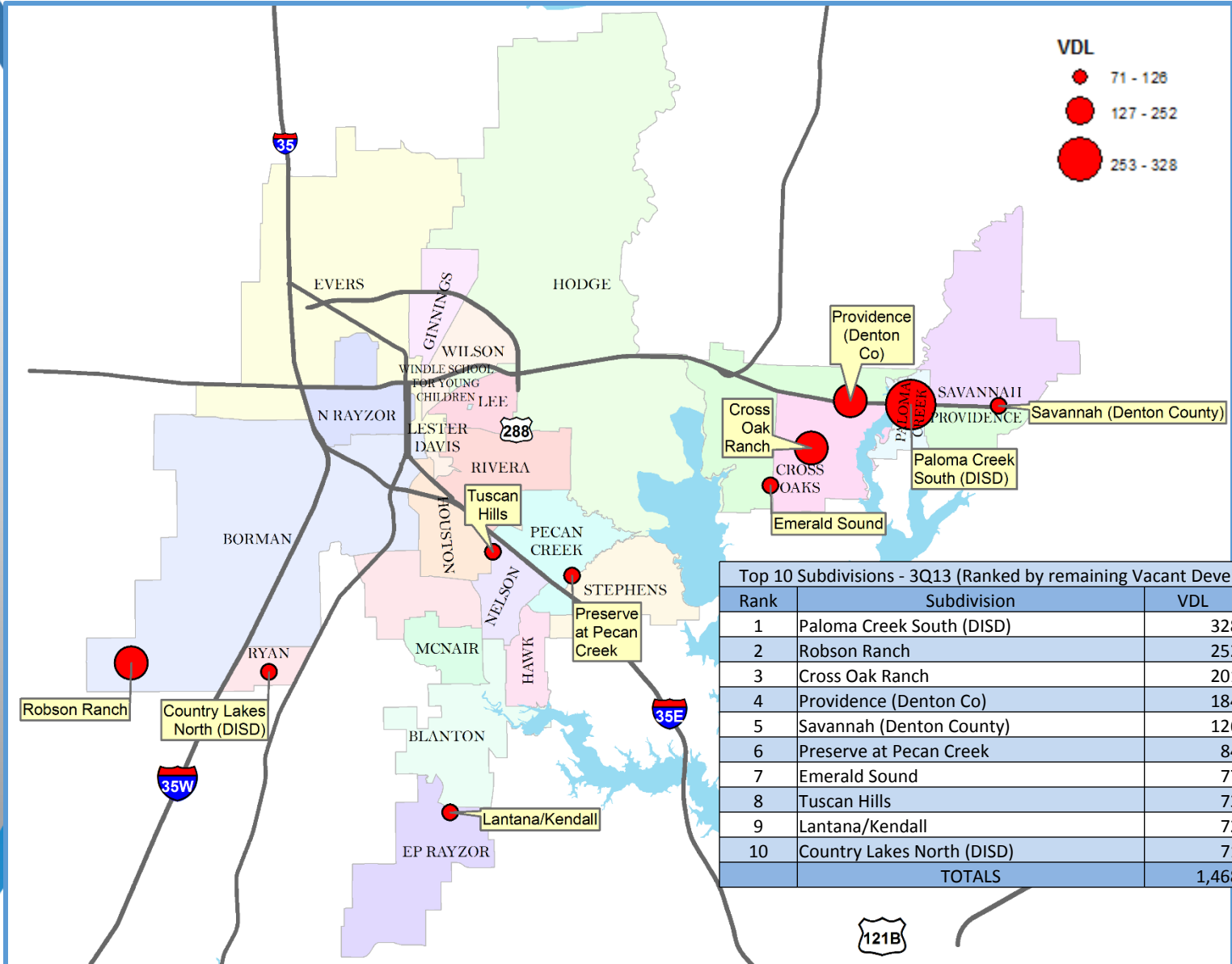


Annual Closing Distribution 3Q13





Vacant Developed Lots 3Q13



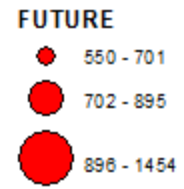
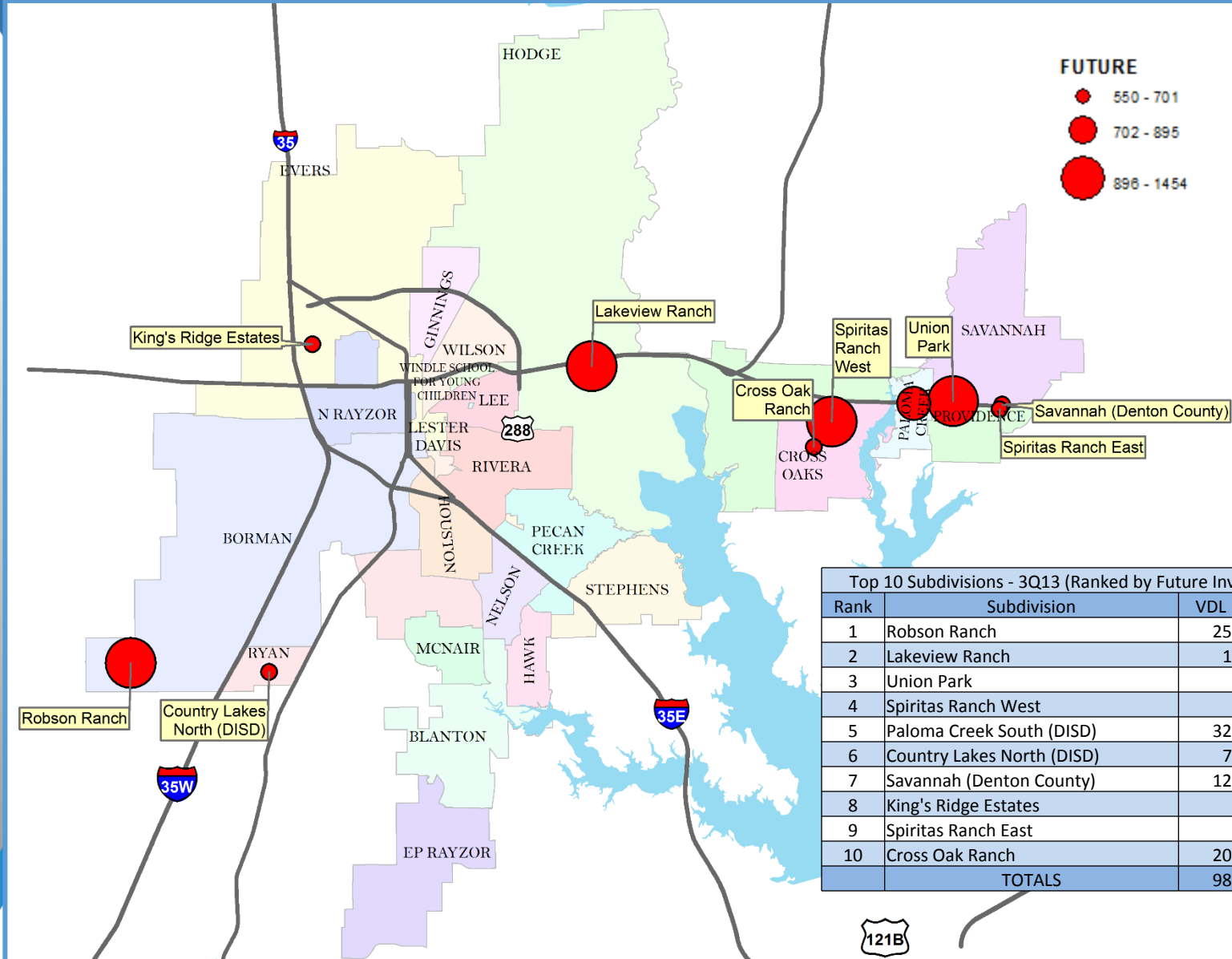
Top 10 Subdivisions - 3Q13 (Ranked by remaining Vacant Developed Lots)

| Rank | Subdivision | VDL | Future |
|---------------|----------------------------|--------------|--------------|
| 1 | Paloma Creek South (DISD) | 328 | 895 |
| 2 | Robson Ranch | 252 | 1,454 |
| 3 | Cross Oak Ranch | 201 | 550 |
| 4 | Providence (Denton Co) | 184 | 278 |
| 5 | Savannah (Denton County) | 126 | 656 |
| 6 | Preserve at Pecan Creek | 84 | 302 |
| 7 | Emerald Sound | 77 | 0 |
| 8 | Tuscan Hills | 73 | 0 |
| 9 | Lantana/Kendall | 72 | 0 |
| 10 | Country Lakes North (DISD) | 71 | 701 |
| TOTALS | | 1,468 | 4,836 |





Future Lots 3Q13



Top 10 Subdivisions - 3Q13 (Ranked by Future Inventory)

| Rank | Subdivision | VDL | Future |
|---------------|----------------------------|------------|--------------|
| 1 | Robson Ranch | 252 | 1,454 |
| 2 | Lakeview Ranch | 10 | 1,433 |
| 3 | Union Park | 0 | 1,331 |
| 4 | Spiritas Ranch West | 0 | 1,217 |
| 5 | Paloma Creek South (DISD) | 328 | 895 |
| 6 | Country Lakes North (DISD) | 71 | 701 |
| 7 | Savannah (Denton County) | 126 | 656 |
| 8 | King's Ridge Estates | 0 | 653 |
| 9 | Spiritas Ranch East | 0 | 608 |
| 10 | Cross Oak Ranch | 201 | 550 |
| TOTALS | | 988 | 9,498 |





Multi-family Activity

Woodlands Apartment Living

Phase 1
148 Units
Move-in – 2Q14

Phase 2
148 Units
Move-in – 2Q15

Class A Luxury
Apartments

Generally low yields





Overall Housing Data

By Elementary Attendance Zone

| Elementary | Annual Starts | Quarter Starts | Annual Closings | Quarter Closings | Inventory | Vacant Dev. Lots | Future |
|-----------------------|---------------|----------------|-----------------|------------------|------------|------------------|---------------|
| BLANTON EL Total | 71 | 14 | 89 | 23 | 35 | 74 | 64 |
| BORMAN EL Total | 70 | 22 | 70 | 21 | 41 | 252 | 1,697 |
| CROSS OAKS EL Total | 161 | 40 | 132 | 46 | 66 | 201 | 1,767 |
| EP RAYZOR EL Total | 145 | 49 | 112 | 45 | 72 | 198 | 56 |
| EVERS PARK EL Total | 30 | 3 | 24 | 10 | 14 | 86 | 1,306 |
| GINNINGS EL Total | 9 | 0 | 9 | 1 | 0 | 0 | 378 |
| HAWK EL Total | 1 | 0 | 2 | 0 | 0 | 16 | 115 |
| HODGE EL Total | 8 | 0 | 14 | 1 | 2 | 11 | 2,139 |
| HOUSTON EL Total | 21 | 3 | 1 | 1 | 20 | 33 | 339 |
| LEE EL Total | 34 | 24 | 15 | 5 | 26 | 142 | 451 |
| MCNAIR EL Total | 0 | 0 | 0 | 0 | 0 | 0 | 61 |
| N RAYZOR EL Total | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| NELSON EL Total | 9 | 2 | 4 | 2 | 6 | 73 | 6 |
| PALOMA CREEK EL Total | 153 | 49 | 166 | 30 | 83 | 332 | 912 |
| PECAN CREEK EL Total | 135 | 55 | 91 | 42 | 67 | 142 | 671 |
| PROVIDENCE EL Total | 132 | 41 | 125 | 33 | 64 | 398 | 886 |
| RIVERA EL Total | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| RYAN EL Total | 45 | 8 | 55 | 8 | 14 | 148 | 1,170 |
| SAVANNAH EL Total | 198 | 43 | 183 | 59 | 80 | 163 | 2,175 |
| STEPHENS EL Total | 12 | 3 | 9 | 0 | 12 | 61 | 0 |
| WILSON EL Total | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| Grand Total | 1,234 | 356 | 1,101 | 327 | 602 | 2,330 | 14,585 |





Enrollment History

| Year (Oct.) | EE/PRE-K | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Growth | Percent |
|-------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|---------|
| 2009/10 | 644 | 1,998 | 2,032 | 1,989 | 1,896 | 1,864 | 1,737 | 1,685 | 1,651 | 1,641 | 1,724 | 1,421 | 1,321 | 1,222 | 22,825 | 1,241 | 5.5% |
| 2010/11 | 950 | 2,035 | 2,020 | 2,089 | 2,017 | 1,886 | 1,880 | 1,722 | 1,698 | 1,685 | 1,782 | 1,535 | 1,365 | 1,330 | 23,994 | 1,169 | 5.1% |
| 2011/12 | 997 | 2,108 | 2,079 | 2,039 | 2,084 | 2,054 | 1,920 | 1,874 | 1,760 | 1,702 | 1,812 | 1,656 | 1,464 | 1,296 | 24,845 | 851 | 3.5% |
| 2012/13 | 1,001 | 2,121 | 2,162 | 2,052 | 2,065 | 2,108 | 2,059 | 1,929 | 1,887 | 1,768 | 1,819 | 1,769 | 1,610 | 1,425 | 25,775 | 930 | 3.7% |
| 2013/14 | 965 | 2,097 | 2,166 | 2,183 | 2,075 | 2,112 | 2,104 | 2,033 | 1,913 | 1,896 | 1,898 | 1,711 | 1,641 | 1,535 | 26,329 | 554 | 2.1% |

*Yellow box = largest grade per year
*Green box = second largest grade per year

Retention Review/Analysis

| 3 year avg | | 1.010 | 1.023 | 1.002 | 1.007 | 1.018 | 1.006 | 0.996 | 1.007 | 1.004 | 1.073 | 0.949 | 0.951 | 0.959 |
|-------------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Year (Oct.) | | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th |
| 2010/11 | | 1.019 | 1.011 | 1.028 | 1.014 | 0.995 | 1.009 | 0.991 | 1.008 | 1.021 | 1.086 | 0.890 | 0.961 | 1.007 |
| 2011/12 | | 1.036 | 1.022 | 1.009 | 0.998 | 1.018 | 1.018 | 0.997 | 1.022 | 1.002 | 1.075 | 0.929 | 0.954 | 0.949 |
| 2012/13 | | 1.006 | 1.026 | 0.987 | 1.013 | 1.012 | 1.002 | 1.005 | 1.007 | 1.005 | 1.069 | 0.976 | 0.972 | 0.973 |
| 2013/14 | | 0.989 | 1.021 | 1.010 | 1.011 | 1.023 | 0.998 | 0.987 | 0.992 | 1.005 | 1.074 | 0.941 | 0.928 | 0.953 |

2013/14 Projection Review

| | | | | | | | | | | | | | | | | |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------|
| 2013/14 Proj. | 1,002 | 2,169 | 2,180 | 2,204 | 2,084 | 2,084 | 2,158 | 2,063 | 1,963 | 1,899 | 1,906 | 1,726 | 1,686 | 1,553 | 26,677 | 886 |
| | 37 | 72 | 14 | 21 | 9 | -28 | 54 | 30 | 50 | 3 | 8 | 15 | 45 | 18 | 348 | 554 |
| | 3.8% | 3.4% | 0.6% | 1.0% | 0.4% | -1.3% | 2.6% | 1.5% | 2.6% | 0.2% | 0.4% | 0.9% | 2.7% | 1.2% | 1.3% | -332 |





Ten Year Forecast – “Draft”

| Year (Oct.) | EE/PRE-K | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Growth | Percent |
|-------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|---------|
| 2009/10 | 644 | 1,998 | 2,032 | 1,989 | 1,896 | 1,864 | 1,737 | 1,685 | 1,651 | 1,641 | 1,724 | 1,421 | 1,321 | 1,222 | 22,825 | 1,241 | 5.5% |
| 2010/11 | 950 | 2,035 | 2,020 | 2,089 | 2,017 | 1,886 | 1,880 | 1,722 | 1,698 | 1,685 | 1,782 | 1,535 | 1,365 | 1,330 | 23,994 | 1,169 | 5.1% |
| 2011/12 | 997 | 2,108 | 2,079 | 2,039 | 2,084 | 2,054 | 1,920 | 1,874 | 1,760 | 1,702 | 1,812 | 1,656 | 1,464 | 1,296 | 24,845 | 851 | 3.5% |
| 2012/13 | 1,001 | 2,121 | 2,162 | 2,052 | 2,065 | 2,108 | 2,059 | 1,929 | 1,887 | 1,768 | 1,819 | 1,769 | 1,610 | 1,425 | 25,775 | 930 | 3.7% |
| 2013/14 | 965 | 2,097 | 2,166 | 2,183 | 2,075 | 2,112 | 2,104 | 2,033 | 1,913 | 1,896 | 1,898 | 1,711 | 1,641 | 1,535 | 26,329 | 554 | 2.1% |
| 2014/15 | 965 | 2,112 | 2,143 | 2,176 | 2,203 | 2,102 | 2,115 | 2,112 | 1,992 | 1,947 | 2,002 | 1,809 | 1,636 | 1,570 | 26,884 | 555 | 2.1% |
| 2015/16 | 965 | 2,137 | 2,164 | 2,163 | 2,216 | 2,254 | 2,129 | 2,098 | 2,129 | 2,000 | 2,077 | 1,921 | 1,733 | 1,571 | 27,557 | 673 | 2.5% |
| 2016/17 | 965 | 2,178 | 2,210 | 2,220 | 2,215 | 2,260 | 2,287 | 2,057 | 2,061 | 2,178 | 2,130 | 1,985 | 1,825 | 1,662 | 28,233 | 676 | 2.5% |
| 2017/18 | 965 | 2,246 | 2,276 | 2,281 | 2,283 | 2,277 | 2,307 | 2,202 | 2,041 | 2,097 | 2,310 | 2,036 | 1,885 | 1,751 | 28,957 | 724 | 2.6% |
| 2018/19 | 965 | 2,325 | 2,344 | 2,342 | 2,351 | 2,350 | 2,335 | 2,305 | 2,193 | 2,075 | 2,246 | 2,210 | 1,920 | 1,809 | 29,770 | 813 | 2.8% |
| 2019/20 | 965 | 2,402 | 2,425 | 2,416 | 2,411 | 2,412 | 2,404 | 2,326 | 2,292 | 2,244 | 2,223 | 2,147 | 2,093 | 1,841 | 30,601 | 831 | 2.8% |
| 2020/21 | 965 | 2,488 | 2,514 | 2,505 | 2,490 | 2,482 | 2,465 | 2,420 | 2,314 | 2,344 | 2,396 | 2,126 | 2,033 | 2,008 | 31,550 | 949 | 3.1% |
| 2021/22 | 965 | 2,580 | 2,588 | 2,596 | 2,583 | 2,562 | 2,546 | 2,483 | 2,410 | 2,365 | 2,494 | 2,291 | 2,011 | 1,950 | 32,424 | 874 | 2.8% |
| 2022/23 | 965 | 2,682 | 2,693 | 2,677 | 2,679 | 2,660 | 2,632 | 2,528 | 2,472 | 2,462 | 2,529 | 2,385 | 2,168 | 1,927 | 33,459 | 1,035 | 3.2% |
| 2023/24 | 965 | 2,893 | 2,805 | 2,789 | 2,767 | 2,762 | 2,735 | 2,614 | 2,516 | 2,524 | 2,627 | 2,418 | 2,256 | 2,078 | 34,749 | 1,290 | 3.9% |

- DISD enrollment will exceed 30,000 students in 5- 6 years.
- Enrollment may increase by over 8,300 students during the next 10 years.





Elementary Campus – “Draft, includes New Elementary boundary proposal” Ten Year Forecast

| ELEMENTARY SCHOOL CAMPUS ENROLLMENT PROJECTIONS | | | | | | | | | | | | | |
|---|------------|---------|---------|---------|---------|------------|---------|---------|-------------|---------|---------|---------|--|
| Campus Name | Capacity | | | | Current | Projected | | | Projections | | | | |
| | Functional | 2011/12 | 2012/13 | 2013/14 | Enroll | Difference | Percent | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | |
| Blanton Elementary School | 740 | 660 | 719 | 768 | 757 | -11 | -1.4% | 548 | 586 | 596 | 631 | 671 | |
| Borman Elementary School | 740 | 435 | 449 | 470 | 453 | -17 | -3.6% | 492 | 503 | 530 | 553 | 598 | |
| Cross Oaks Elementary School | 740 | 431 | 462 | 518 | 508 | -10 | -1.9% | 559 | 579 | 631 | 676 | 706 | |
| E P Rayzor Elementary School | 740 | 767 | 691 | 687 | 685 | -2 | -0.3% | 455 | 426 | 444 | 440 | 440 | |
| Evers Park Elementary School | 740 | 574 | 547 | 559 | 544 | -15 | -2.7% | 566 | 572 | 582 | 599 | 622 | |
| Ginnings Elementary School | 740 | 608 | 626 | 605 | 632 | 27 | 4.5% | 624 | 645 | 653 | 669 | 681 | |
| Hodge Elementary School | 740 | 655 | 685 | 687 | 704 | 17 | 2.5% | 684 | 689 | 711 | 730 | 755 | |
| Houston Elementary School | 740 | 626 | 612 | 604 | 638 | 34 | 5.6% | 614 | 609 | 602 | 627 | 644 | |
| Nelson Elementary School | 740 | 620 | 664 | 659 | 647 | -12 | -1.8% | 665 | 664 | 676 | 667 | 657 | |
| Lee Elementary School | 740 | 590 | 600 | 573 | 614 | 41 | 7.2% | 550 | 564 | 567 | 587 | 601 | |
| McNair Elementary School | 740 | 571 | 547 | 512 | 520 | 8 | 1.6% | 624 | 581 | 562 | 544 | 540 | |
| Hawk Elementary School | 740 | 725 | 710 | 674 | 686 | 12 | 1.8% | 760 | 741 | 720 | 692 | 686 | |
| Olive Stephens Elementary School | 740 | 521 | 520 | 545 | 525 | -20 | -3.7% | 551 | 528 | 538 | 535 | 532 | |
| Paloma Creek Elementary School | 740 | 686 | 748 | 646 | 661 | 15 | 2.3% | 696 | 716 | 733 | 759 | 767 | |
| Pecan Creek Elementary School | 740 | 729 | 715 | 743 | 743 | 0 | 0.0% | 583 | 604 | 628 | 650 | 670 | |
| Providence Elementary School | 740 | 520 | 502 | 588 | 671 | 83 | 14.1% | 617 | 648 | 686 | 732 | 788 | |
| Newton Rayzor Elementary School | 740 | 648 | 643 | 683 | 680 | -3 | -0.4% | 682 | 694 | 686 | 647 | 660 | |
| Rivera Elementary School | 740 | 482 | 543 | 602 | 580 | -22 | -3.7% | 633 | 662 | 700 | 722 | 716 | |
| Savannah Elementary School | 740 | 524 | 629 | 687 | 655 | -32 | -4.7% | 710 | 762 | 797 | 831 | 857 | |
| Ryan Elementary School | 740 | 553 | 606 | 603 | 621 | 18 | 3.0% | 601 | 641 | 671 | 688 | 729 | |
| Wilson Elementary School | 740 | 651 | 612 | 599 | 601 | 2 | 0.3% | 591 | 601 | 597 | 616 | 636 | |
| Future Elementary School | | 0 | 0 | 0 | 0 | 0 | 0.0% | 317 | 315 | 323 | 334 | 346 | |
| Ann Windle School For Young Child | 740 | 363 | 348 | 343 | 348 | 5 | 1.5% | 343 | 343 | 343 | 343 | 343 | |
| Gonzalez School For Young Child | 740 | 337 | 387 | 347 | 388 | 41 | 11.8% | 351 | 355 | 359 | 363 | 367 | |
| | 17,020 | | | | | | | | | | | | |
| Total Elementary | | 13,276 | 13,565 | 13,702 | 13,861 | 159 | 1.2% | 13,816 | 14,028 | 14,335 | 14,635 | 15,012 | |
| Elementary growth | | 400 | 289 | 137 | | 296 | | 114 | 212 | 307 | 300 | 377 | |





Middle School & High School – “Draft”

Ten Year Forecast

| MIDDLE SCHOOL CAMPUS ENROLLMENT PROJECTIONS | | | | | | | | | | | | |
|---|------------|---------|---------|---------|-----------|------------|---------|-------------|---------|---------|---------|---------|
| | Capacity | Current | | | Projected | | | Projections | | | | |
| Campus Name | Functional | 2011/12 | 2012/13 | 2013/14 | Enroll | Difference | Percent | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| Calhoun Middle School | | 851 | 849 | 652 | 773 | 121 | 18.6% | 753 | 823 | 871 | 868 | 907 |
| McMath Middle School | | 830 | 823 | 732 | 745 | 13 | 1.8% | 743 | 740 | 763 | 777 | 783 |
| Navo Middle School | | 828 | 904 | 999 | 988 | -11 | -1.1% | 1,007 | 1,103 | 1,178 | 1,254 | 1,381 |
| Crownover Middle School | | 975 | 1,019 | 904 | 975 | 71 | 7.9% | 946 | 1,006 | 991 | 997 | 1,003 |
| Strickland Middle School | | 879 | 927 | 879 | 869 | -10 | -1.1% | 878 | 832 | 827 | 844 | 894 |
| Harpool Middle School | | 953 | 1,037 | 950 | 916 | -34 | -3.6% | 932 | 897 | 853 | 777 | 733 |
| Bette Myers Middle School | | 0 | 0 | 726 | 629 | -97 | -13.4% | 792 | 826 | 813 | 823 | 872 |
| Total Middle School | | 5,316 | 5,559 | 5,842 | 5,895 | 53 | 0.9% | 6,051 | 6,227 | 6,296 | 6,340 | 6,573 |
| Middle School Growth | | 226 | 243 | 283 | 336 | | 1 | 209 | 176 | 69 | 44 | 233 |
| HIGH SCHOOL CAMPUS ENROLLMENT PROJECTIONS | | | | | | | | | | | | |
| | Capacity | Current | | | Projected | | | Projections | | | | |
| Campus Name | Functional | 2011/12 | 2012/13 | 2013/14 | Enroll | Difference | Percent | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| Denton High School | | 1,830 | 1,994 | 2,093 | 2,043 | -50 | -2.4% | 2,175 | 2,223 | 2,278 | 2,354 | 2,449 |
| Fred Moore High School | | 75 | 71 | 54 | 72 | 18 | 33.3% | 54 | 54 | 54 | 54 | 54 |
| John Guyer High School | | 2,091 | 2,198 | 2,288 | 2,302 | 14 | 0.6% | 2,393 | 2,512 | 2,641 | 2,802 | 2,826 |
| Ryan High School | | 2,142 | 2,285 | 2,350 | 2,401 | 51 | 2.2% | 2,395 | 2,513 | 2,629 | 2,772 | 2,856 |
| Total High School | | 6,138 | 6,548 | 6,785 | 6,818 | 33 | 0.5% | 7,017 | 7,302 | 7,602 | 7,982 | 8,185 |
| High School growth | | 190 | 410 | 237 | 270 | | | 232 | 285 | 300 | 380 | 203 |
| Denton J J A E P | | 5 | 3 | 0 | 2 | | | 0 | 0 | 0 | 0 | 0 |
| Juvenile Detention CTR | | 50 | 43 | 0 | 44 | | | 0 | 0 | 0 | 0 | 0 |
| Lester Davis School | | 60 | 57 | 0 | 57 | | | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 24,845 | 25,775 | 26,329 | 26,677 | 348 | 1.3% | 26,884 | 27,557 | 28,233 | 28,957 | 29,770 |
| Student Growth | | 851 | 930 | 554 | 902 | | | 555 | 673 | 676 | 724 | 813 |
| Percent Growth | | 3.5% | 3.7% | 2.1% | 3.5% | | | 2.1% | 2.5% | 2.5% | 2.6% | 2.8% |





Summary

- Annual starts and closings are up over 30% from the same time last year. (4Q12- 3Q13).
- Starts and Closing will both exceed 1,100 for the first time since 2008.
- 380 corridor continues to dominate new home construction.
- EP Rayzor is the only attendance zone outside of the 380 corridor to exceed 100 starts and closings over the past 12 months.
- DISD can expect an increase of approximately 3,400 students during the next 5 years and 8,400 by 2023.
- With average annual increases of 2.8% the district enrollment in 2023/24 should approach 35,000 students (34,749).