

COSSA School Board

Facilities Report

July 18, 2022

I. Facilities Report

Submitted by: Jeb Bechtel

1. Facility Projects

- Working on office and classroom moves are complete.
- Carpet cleaning is 70% complete, hard floor refinishing is 95% complete and daycare steps and ramp sanding and painting is 100% finished.
- We are trying to clear out space in our existing storage trailers to make room for unused furniture and other assets that are currently being stored in the diesel shop temporarily.

2. Major Purchase's

3. Major Equipment Issues

- Phase I HVAC– Currently Phase I is complete.
- Phase II – The deposit has been made for the remainder of equipment for the HVAC Replacement Project and it has been ordered. We are at least 12 to receive the equipment. Currently we are doing a repair on the cafeteria unit to make it run and it will be approximately \$2000.00 parts and labor. All remaining original outdoor units still continue to have issues that can only be corrected through replacement as the boards and parts are no longer available.

4. Any significant financial issue

5. Safety & Security

- Looking at how to continue making our facility safer for our students staff and guests. Will be attending webinar for a threat assessment module for a digital safety software that we are also looking at for mass communication and visitor management.
- Planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase.

- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management to actual events from fire drills to reunification.

6. Coming Projects

- We are moving forward on the Community School Project, We have quotes for the first steps needed and will move forward as funding permits. The A-Frame is set and anchored.
- Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*