

# Alsea SD's Cap Waiver Data

	2021-22	2022-23	2023-24
ADMr	935	469	265
IEP % of ADMr	12.2%	18.34%	15.82%
# IEP over IEP Weight	11	34	13
Severity - # of students with more costly diagnoses	Lower proportion of students with more costly diagnoses	Higher proportion of students with more costly diagnoses	Lowest proportion of students with more costly diagnoses
SSF Revenues for Special Education	\$1,024 M	\$539 k	\$325 k
Expenditures (District + ESD)	\$1,636 M	\$1,438 M	\$683 k
Expenditures as % over revenues	60% over revenues	167% over revenues	110% over revenues