

Building / Description	Recommendation	Cost Estimate	Priority	Year	Comments	Completed		
<b>Geneva High School</b>								
Unit Ventilators (13) B - Hallway	Need Replacing (RFP is out for project)	\$200,000	H	0	Oversized, increases humidity, and costly repairs			
Condensing Units	Replace 4 condensing units and coils	\$262,382	H	0	\$262,382 carried over from 2011-2012	X		
Burgess Field Reconstruction	Install Synthetic Turf	\$550,000	H	0	\$550,000 Donations. Carried over from 2011-2012 budget.	X		
Air Handlers (7)	Need to be re-built	* \$175,000	M	3	39 years old			
Seating Replacement	Replacement of Auditorium seating	\$108,000	H	0	39 years old and replacement parts costly	X		
Auditorium Lighting	Replace with more energy efficient fixtures	\$75,000	M	2	39 year old lighting system			
Orchestra Pit Replacement	Replacement of Orchestra Pit	\$28,000	H	1	39 years old and very heavy / dangerous			
Renovate Stage Craft Bathrooms	Update	\$50,000	M	3	39 years old and in need of updating			
Renovate Cafeteria Bathrooms	Update	\$50,000	M	3	39 years old and in need of updating			
Carpet Replacement	Replace worn carpeting in Auditorium	\$45,000	H	0	Carpeting starting to fray and posing hazards. Replaced this year	X		
DDC Controls	Add as equipment is replaced	* \$100,000		L 3				
Gym Flooring	Resurface and seal Contest and Mack Olson	\$32,000	H	0	Floors showing wear	X		
Flooring	Replace in sections - prioritize	\$500,000	M	0,1,2,3	\$125,000 a year for replacement			
McKinley Parking Lot	Continue maintenance; patch and seal-coat. Re-surfacing needed (Bids out in March)	\$125,000	H	0	Re-surfacing Summer of 2013			
Burgess Parking Lot	Continue maintenance; patch and seal-coat. Re-surfacing needed (Bids out in March)	\$100,000	H	0	Re-surfacing Summer of 2013			
Sidewalk Repairs	Replace sections as needed	\$50,000	M	0,5	\$5,000 on concrete pad by Receiving	X		
Security	Replace classroom locksets that do not lock from the inside of the classroom	\$30,000	H	1	Safety issue during lockdown			
Security	Install camera system in strategic locations	\$50,000	H	0	No security cameras in building	X		
Carpet Replacement	Replace worn carpeting in classrooms	\$125,000		L 5	Carpet is starting to show wear			
VFD's to Secondary Pumps (8)	Install VFD's	\$50,000	M	2	Increased energy efficiency			
Athletic Field	Storage Shed	* \$50,000		L 5	Needed space for athletic/gym supplies			
<b>Total for GHS</b>		<b>\$2,755,382</b>						
<b>GMS-N</b>								
IT Server Room A/C	Install new A/C unit	\$20,000	H	2	Current unit oversized for heat load			
DDC Controls	Continue replacing as old devices fail.	* \$250,000	M	3				
LMC Air Handling Unit	Add VAV boxes with associated piping, ductwork as required	* \$35,000		L 4	Only 2 VAV boxes installed for entire library area. Add 6-8 boxes.			
Parking Lot	Periodic maintenance; seal-coating and repair as needed	\$50,000		L 0	Seal-coating and cracks filled last Summer	X		

Track Resurfacing	Periodic maintenance; patching as necessary. Will need re-surfacing within 5 years.	\$55,000		H	2	7 yrs old. Usually last 8-10 years			
Sidewalk Expansion	Expand sidewalk to door #3 and between both middle schools to allow more room.	\$20,000		M	3	Allow more space for students traveling between middle schools.			
Security	Replace classroom locksets that do not lock from the inside of the classroom	\$25,000		H	1	Safety issue during lockdown			
Security	Install camera system in strategic locations	\$15,000		H	1	No security cameras in building			
<b>Total for GMS-N</b>		<b>\$470,000</b>							
<b>GMS-S</b>									
Classroom VAV w/Hot Water	Install Re-heat system to classrooms areas (RFP is out for project)	\$550,000		H	0	Original construction issue			
DDC Controls	Continue replacing as old devices fail.	\$150,000	*	M	3				
Boiler Re-piping	Re-pipe for redundancy and energy efficiency	\$100,000		H	1	Allows running smaller, more efficient boiler in the summer			
Hot Water Pumps (5)	Replace - beginning to fail	\$60,000		H	1	Original			
Circulation Pumps (8)	Replace - beginning to fail	\$20,000		H	1	Original			
Chiller - 180 ton	Add to replace noisy, inefficient DX units on roof	\$200,000			L	4	DX units are original and beginning to show signs of wear and failure.		
Sidewalk Repairs	Repair or replaced cracked sidewalks (Bids out in March)	\$30,000		M	1	Cracks starting to cause trip hazards			
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Bids out in March)	\$125,000		H	1	Re-surface Summer of 2013			
Track Resurfacing	Periodic maintenance; patching as necessary. Will need re-surfacing within 5 years.	\$55,000		H	0	Patched last summer, showing large wear spots. Re-surfacing this year.			
Gym Flooring	Resurface and seal Contest Gym	\$25,000		M	2	Floor showing wear			
Security	Replace classroom locksets that do not lock from the inside of the classroom	\$50,000		H	1	Safety issue during lockdown			
Security	Install camera system in strategic locations	\$15,000		H	1	No security cameras in building			
<b>Total for GMS-S</b>		<b>\$1,380,000</b>							
<b>Harrison</b>									
Cabinet Unit Heaters (15)	Replace with new units	\$20,000			L	3	Very old. Many fans don't work.		
Air Handlers (3)	Rebuild with new components	\$150,000	*		L	4	Shell is OK.		
Parking Lot	Periodic maintenance ; seal-coating and repair as needed	\$50,000		M	2	Seal-coated and cracks filled 2 years ago			
Security	Replace classroom locksets that do not lock from the inside of the classroom	\$10,000		H	1	Safety issue during lockdown			
Security	Install camera system in strategic locations	\$10,000		H	1	No security cameras in building			
Radiant Heat-K Wing	Replace with new radiant piping	\$10,000	*		L	4	Short run in glass hallway		
<b>Total for Harrison</b>		<b>\$250,000</b>							
<b>Western</b>									
Cabinet Unit Heaters (9)	Replace with new units	\$15,000			L	4	Very old. Many fans don't work.		
Gym AHU	Rebuild with new components	\$15,000			L	4	Coil replaced in 2009, original in 1964		
200-Ton Chiller	Replace with new chiller	\$225,000			L	4	24 yrs old. Inefficient and repairs are becoming more frequent		
Parking Lot	Periodic maintenance; seal-coating and repair as needed	\$50,000		M	3	Seal-coated and filled cracks last year			

Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000		H	1	Safety issue during lockdown			
Security	Install camera system in strategic locations		\$15,000		H	1	No security cameras in building			
Fire Lane	Install new Fire Lane	*	\$50,000		M	2	Currently none around building			
<b>Total for Western</b>			<b>\$380,000</b>							
<b>Mill Creek</b>										
Office Cooling System	Install new system for office (RFP is out)		\$25,000		H	1	Split off the larger classroom system to increase comfort and efficiency			
DDC Controls	Continue replacing as old devices fail.	*	\$200,000			L	4			
VFD (6)	Install new VFD's		\$30,000			L	4	Old and unreliable on air handling Unit		
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$20,000		H	1	Safety issue during lockdown			
Security	Install cameras in strategic locations		\$10,000		H	1	No security cameras in building			
Sidewalk Repairs	Repair or replace concrete (Bids out in March)		\$15,000		H	1	Many section are starting to crack			
Hot Water Pumps (2)	Replace with energy efficient motors and VFD		\$7,000			L	4			
Workroom A/C	Replace condensing unit and evaporator coil		\$10,000		M	2	Original to the building repairs are becoming more costly.			
Parking Lot	Periodic maintenance; seal-coating and repair as needed (Bids out in March)		\$75,000		H	1	Seal-coating and crack filling this summer			
<b>Total for Mill Creek</b>			<b>\$392,000</b>							
<b>Heartland</b>										
VFD for chilled water pumps(2)	Install new VFD's		\$9,000		M	4	Increase efficiency and motor life			
Security	Replace classroom locksets that do not lock from the inside		\$10,000		H	1	Safety issue during lockdown			
Security	Install cameras in strategic locations		\$10,000		H	1	No security cameras in building			
Sidewalk Repairs	Repair or replace concrete		\$10,000		M	4	Section are starting to show cracks			
Parking Lot	Replace Parking lot (Bids out in March)		\$100,000		H	1	Re-surface Summer of 2013			
<b>Total for Heartland</b>			<b>\$139,000</b>							
<b>Williamsburg</b>										
Security	Install cameras in strategic locations		\$10,000		H	1	No security cameras in building			
Security	Replace classroom locksets that do not lock from the inside of the classroom		\$10,000		H	1	Safety issue during lockdown			
Sidewalk Expansion	Widen sidewalk at the parent drop off for student safety	*	\$10,000		M	4	Allow for more room of students as they are waiting to be picked up			
Parking Lot	Periodic maintenance; seal-coating and repair as needed		\$50,000			L	5	Seal-coated and cracks filled last Summer		
<b>Total for Williamsburg</b>			<b>\$80,000</b>							
<b>Fabyan</b>										
Security	Install cameras in strategic locations		\$10,000		H	1	No security cameras in building			
Security	Replace classroom locksets		\$10,000		H	1	Safety issue during lockdown			
Floor Tile	Repair or replace terrazzo tile		\$150,000		H	1,2,3	Received \$138,000 bond from contractor			
Sidewalk Repairs	Repair or replace concrete (Bids out in March)		\$15,000		M	1	Sections are starting to crack			
Parking Lot	Periodic maintenance; seal-coating		\$50,000		H	1	Seal-coating and crack fill needed			
<b>Total for Fabyan</b>			<b>\$235,000</b>							
<b>Transportation</b>										
Parking Lot	Periodic maintenance; seal-coating		\$50,000			L	3	Seal-coated and crack filled last Summer		
Security	Install access controls in back hall		\$5,000		H	2	Secure access to facility			

Security	Install cameras in strategic locations	\$10,000	H	1	No security cameras at facility			
Office Windows	Install screens in windows	\$8,000	M	0	Save money from A/C costs	X		
<b>Total for Transportation</b>		<b>\$73,000</b>						
<b>Fourth St</b>								
VFD for Furnace	Install new VFD	\$5,000	L	4	Currently doesn't work			
Security	Install cameras in strategic locations	\$10,000	H	1	No security cameras at facility			
Asbestos Abatement	Abate existing tile	\$50,000	H	2	Remove all asbestos at facility			
Emergency Generator	Install backup generator for building	\$125,000	M	4	Currently no backup power			
Fan for Furnace	Rebuild fan	\$15,000	M	4	Fan is at least 35 years old			
Condensing Unit	Replace units as necessary - 2 are failing now	\$5,000	M	2	Residential units for each space			
Carpet Replacement	Replace worn carpet in offices	\$75,000	M	1,2,3	Replace carpet sections each year			
Parking Lot	Periodic maintenance; seal-coating and repair as needed	\$50,000	M	2	Seal-coated and filled cracks last year			
<b>Total for 4th St</b>		<b>\$335,000</b>						
<b>Coultrap</b>								
Building Demolition	Demolition of building	\$1,000,000	H	1				
<b>Total for Coultrap</b>		<b>\$1,000,000</b>						
<b>Total</b>		<b>\$7,489,382</b>						
All highlighted areas in progress								
					Year 0	\$2,265,382	Current Year	
					Year 1	\$2,133,000		
					Year 2	\$645,000		
					Year 3	\$1,115,000		
					Year 4	\$1,061,000		
					Year 5	\$270,000		
					1-5 Total	\$5,224,000		