

AMENDMENTS TO THE 2013-14 OFFICIAL BUDGET

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other Uses	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	<i>Digital Knowledge (DKC)</i>	7507/7633		69,903.	11,244.		4,853.							\$86,000.
2.	<i>Food Purchasing Coop</i>	7524					1,794.			28,393.				\$30,187.
3.	<i>P.A.C.E.</i>	7526					903.			13,097.				\$14,000.
4.	<i>School & Community Serv.</i>	7545/7613					38.		5,762.					\$5,800.
5.	<i>Copy Service</i>	7564					1,600.			23,400.				\$25,000.
6.	<i>Administrator Training</i>	7575					3,449.			6,000.				\$9,449.
7.	<i>Bilingual/ESL-Local</i>	7576			28,306.		1,694.							\$30,000.
8.	<i>COLA Fees</i>	7585					1,694.	5,000.		23,306.				\$30,000.
9.	<i>Ed Tech Serv.-Local</i>	7592			9,436.		564.							\$10,000.
<i>Appropriations From Fund Balance</i>														
1.	<i>Regional Network</i>	7521								75,000.				\$75,000.
2.	<i>Center Wide Activities</i>	7535							194,000.					\$194,000.
3.	<i>IT Transition</i>	7568							80,000.					\$80,000.
<i>Budget Adjustments Among Functions:</i>														
			2,500.	(100.)	(1,500.)		2,000.	(5,400.)	(300.)	(2,600.)				0.00
	<i>Total</i>		\$72,403.	\$48,886.	(\$1,500.)	\$16,589.	\$7,000.	\$268,600.	\$5,462.	\$166,596.		\$5,400.		\$589,436.

BCR 7507- Increase appropriations to accommodate services
 BCR 7521- Cost of direct network support personnel
 BCR 7524- Increase appropriations to accommodate services
 BCR 7526- Increase appropriations to accommodate services
 BCR 7535 -Network upgrade-filtering appliance
 BCR 7545- Increase appropriations to accommodate services
 BCR 7564 -Increase appropriations to accommodate services

BCR 7568- IT Leadership Transition
 BCR 7575 – Add School Safety Training
 BCR 7576- Increase appropriations to accommodate services
 BCR 7585- Increase appropriations to accommodate services
 BCR 7592- Increase appropriations to accommodate services
 BCR 7613- Increase appropriations to accommodate services
 BCR 7633- Increase appropriations to accommodate services