

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 023 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the credit amount of \$11,015.

BACKGROUND: On April 23, 2024, the 2022 Bond CTE Classroom and Lab Improvements Project contract was awarded to Jamail & Smith Construction, LP. in the amount of \$4,670,000.

AEA No. 023 consists of the following items:

CPR No. 51: Area 'B' Drywell Credit: (\$800)
• Underground drain not required.

CPR No. 52: Hardware Cores Credit: (\$2,000)
• Cores to be provided by Owner.

CPR No. 56: Area 'C' Flooring Credit: (\$8,215)
• Flooring to be installed by Owner.

Total AEA No. 023 Credit: \$11,015

FINANCIAL IMPLICATIONS: Funding in the amount of \$11,015 is credited to the Contract Owner's Contingency Allowance for the 2022 Bond CTE Classroom and Lab Improvements Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 023 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the credit amount of \$11,015.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: May 27, 2025