

AMENDMENTS TO THE 2010-11 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	School Support Services	5340/5468			\$10,000.	\$4,962.				\$66,600.				\$81,562.
2.	Special Ed	5347/5358/5422/5459		\$54,019.		\$2,851.								\$56,870.
3.	Personnel Services Coop.	5387								\$3,636.				\$3,636.
4.	Video Production Services	5404		\$33,897.	\$13,704.	\$2,906.	\$10,280.							\$60,787.
5.	Tech. Training & Services	5411				\$985.				\$15,225.				\$16,210.
6.	Internet Services	5415/5460				\$5,250.	(\$9,600.)			\$207,013.				\$202,663.
7.	CenterWide Activities	5441	\$2,700.	(\$1,500)	\$9,000.	\$400.	\$4,900.	(\$3,500.)	\$65,400.	(\$15,500.)	\$45,000.			\$106,900.
8.	Consulting Services	5457										\$520,000.		\$520,000.
9.	Food Purchasing Coop	5474				\$170.	(\$100.)			\$2,720.				\$2,790.
<i>Appropriations From Fund Balance</i>														
<i>Budget Adjustments Among Functions:</i>														
			(\$2,500.)	\$17,808.	(\$11,353.)	(\$5,199.)	(\$41,815.)		\$50.	\$43,009.				0.00
	<i>Total</i>		\$200.	(\$1,500.)	\$114,724.	\$12,751.	\$16,825.	(\$44,735.)	\$65,400.	(\$15,450.)	\$383,203.		\$520,000.	\$1,051,418.

BCR 5340- Increase budget balance
 BCR 5347- Increase budget balance
 BCR 5358- Increase budget balance.
 BCR 5387- Increase budget balance
 BCR 5404- Increase budget balance
 BCR 5411- Increase budget balance
 BCR 5415- Increase budget due to increase internet services purchased.

BCR 5422- Increase budget balance
 BCR 5441- Adjust budget balance/adjust TRS on Behalf.
 BCR 5457- Increase budget projection
 BCR 5459- Increase budget balance
 BCR 5460- Increase budget balance
 BCR 5468- Increase budget balance
 BCR 5474- Increase budget balance