

Menahga Public Schools Student Activity Guideline Period Ending November 30, 2024

Sequence: Group-Sub, O/S

										B25								
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202505	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance	
00 Liabilities																		
B	21	206	000				200	00	Accounts Payable	0.00	621.54	0.00	0%	0.00	0.00	0%	0.00	
B	21	101	000				100	00	Student Activity Cash	0.00	(5,733.03)	152,258.23	0%	0.00	0.00	0%	(152,258.23)	
00 Assets																		
101 Class of 2028																		
B	21	401	101				400	101	FB Class of 2028	0.00	0.00	(782.00)	0%	0.00	0.00	0%	782.00	
104 Class of 2023																		
R	21	005	298	104	301	099	401	104	Class of 2023 Revenue	(700.00)	0.00	0.00	0%	0.00	0.00	0%	(700.00)	
105 Class of 2024																		
B	21	401	105				400	105	FB Class of 2024	0.00	0.00	(36.20)	0%	0.00	0.00	0%	36.20	
R	21	005	298	105	301	099	401	105	Class of 2024 Revenue	(700.00)	0.00	0.00	0%	0.00	0.00	0%	(700.00)	
E	21	005	298	105	301	401	401	105	Class of 2024 Supplies	700.00	0.00	0.00	0%	0.00	0.00	0%	700.00	
106 Class of 2025																		
B	21	401	106				400	106	FB Class of 2025	0.00	0.00	(2,170.43)	0%	0.00	0.00	0%	2,170.43	
R	21	005	298	106	301	099	401	106	Class of 2025 Revenue	(1,465.00)	0.00	(1,110.00)	76%	0.00	0.00	76%	(355.00)	
E	21	005	298	106	301	401	401	106	Class of 2025 Supplies	1,400.00	0.00	951.76	68%	0.00	0.00	68%	448.24	
107 Class of 2026																		
B	21	401	107				400	107	FB Class of 2026	0.00	0.00	(3,279.16)	0%	0.00	0.00	0%	3,279.16	
R	21	005	298	107	301	099	401	107	Class of 2026 Revenue	(1,465.00)	0.00	(985.00)	67%	0.00	0.00	67%	(480.00)	
E	21	005	298	107	301	401	401	107	Class of 2026 Supplies	0.00	0.00	848.00	0%	1,000.00	0.00	0%	(1,848.00)	
109 Band & Choir																		
B	21	401	109				400	109	FB Band & Choir	0.00	0.00	(14,886.38)	0%	0.00	0.00	0%	14,886.38	
R	21	005	298	109	301	099	401	109	Band & Choir Activity Fund Sl	(5,025.00)	0.00	(19,389.55)	386%	0.00	0.00	386%	14,364.55	
E	21	005	298	109	301	401	401	109	Band & Choir Activity Fund Sl	5,000.00	1,941.48	6,381.48	128%	16,000.00	0.00	448%	(17,381.48)	
110 BPA																		
B	21	401	110				400	110	FB BPA	0.00	0.00	(4,340.85)	0%	0.00	0.00	0%	4,340.85	
E	21	005	298	110	301	401	401	110	BPA Club Supplies	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00	
110 BPA																		
										500.00	0.00	(4,340.85)	(868%)	0.00	0.00	(868%)	4,840.85	
										16,000.00	1,941.48	(27,894.45)	111578%	16,000.00	47578%	165%	11,869.45	

Menahga Public Schools
Student Activity Guideline
Period Ending November 30, 2024

Sequence: Group-Sub, O/S

										B25									
L	Fd	Org	Pro	Cr	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202505	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance		
	111					Elem Wrestling													
B	21	401	111				400	111	FB Elem Wrestling	0.00	0.00	(17.43)	0%	0.00	0.00	0%	17.43		
	111					Elem Wrestling				0.00	0.00	(17.43)	0%	0.00	0.00	0%	17.43		
	112					Elem General													
B	21	401	112				400	112	FB Elem General	0.00	0.00	1,086.90	0%	0.00	0.00	0%	(1,086.90)		
R	21	005	298	112	301	099	401	112	Elementary General Revenue	(1,000.00)	0.00	(1,500.00)	150%	0.00	0.00	150%	500.00		
E	21	005	298	112	301	401	401	112	Elementary General Supplies	200.00	0.00	0.00	0%	0.00	0.00	0%	200.00		
	112					Elem General				(800.00)	0.00	(413.10)	52%	0.00	0.00	52%	(386.90)		
	113					Elem Boys Basketball													
B	21	401	113				400	113	FB Elem Boys Basketball	0.00	0.00	1,235.66	0%	0.00	0.00	0%	(1,235.66)		
R	21	005	298	113	301	099	401	113	Elementary Boys Basketball R	(125.00)	0.00	0.00	0%	0.00	0.00	0%	(125.00)		
E	21	005	298	113	301	401	401	113	Elementary Boys Basketball S	1,465.00	0.00	0.00	0%	0.00	0.00	0%	1,465.00		
	113					Elem Boys Basketball				1,340.00	0.00	1,235.66	92%	0.00	0.00	92%	104.34		
	114					FFA													
B	21	401	114				400	114	FB FFA	0.00	0.00	(14,506.66)	0%	0.00	0.00	0%	14,506.66		
R	21	005	298	114	301	096	401	114	FFA - Gifts And Bequests	0.00	0.00	(6.05)	0%	0.00	0.00	0%	6.05		
R	21	005	298	114	301	099	401	114	FFA Revenue	(13,082.00)	0.00	(2,000.00)	15%	0.00	0.00	15%	(11,082.00)		
E	21	005	298	114	301	401	401	114	FFA Supplies	10,319.00	0.00	235.00	2%	0.00	0.00	2%	10,084.00		
	114					FFA				(2,763.00)	0.00	(16,277.71)	589%	0.00	0.00	589%	13,514.71		
	115					FLA													
B	21	401	115				400	115	FB FCCLA	0.00	0.00	(4,270.05)	0%	0.00	0.00	0%	4,270.05		
R	21	005	298	115	301	099	401	115	FCCLA Revenue	(3,948.00)	0.00	(2,150.00)	54%	0.00	0.00	54%	(1,798.00)		
E	21	005	298	115	301	401	401	115	FCCLA Supplies	4,000.00	0.00	1,482.59	37%	0.00	0.00	37%	2,517.41		
	115					FLA				52.00	0.00	(4,937.46)	(9495%)	0.00	0.00	(9495%)	4,989.46		
	116					Spanish Club													
B	21	401	116				400	116	FB Spanish Club	0.00	0.00	(1,592.63)	0%	0.00	0.00	0%	1,592.63		
E	21	005	298	116	301	401	401	116	Spanish Club Supplies	125.00	0.00	0.00	0%	0.00	0.00	0%	125.00		
	116					Spanish				125.00	0.00	(1,592.63)	(1274%)	0.00	0.00	(1274%)	1,717.63		
	117					Girls Softball													
B	21	401	117				400	117	FB Girls Softball	0.00	0.00	(5,645.06)	0%	0.00	0.00	0%	5,645.06		
R	21	005	298	117	301	099	401	117	Girls Softball Account Revenue	0.00	0.00	(1,000.00)	0%	0.00	0.00	0%	1,000.00		
	117					Girls Softball				0.00	0.00	(6,645.06)	0%	0.00	0.00	0%	6,645.06		
	118					One Act Play													
B	21	401	118				400	118	FB One Act Play	0.00	0.00	(412.05)	0%	0.00	0.00	0%	412.05		

Menahga Public Schools Student Activity Guideline Period Ending November 30, 2024

Sequence: Group-Sub, O/S

L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	B25		% YTD	Encumbrances	% YTD	+ Enc	Remaining	
										Annual Budget	Period 202505						Year To Date
118 One Act Play																	
E	21	005	298	118	301	401	401	118	One Act Play Supplies	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
118 One Act Play																	
120 Yearbook																	
B	21	401	120				400	120	FB Yearbook	0.00	0.00	(17,556.39)	0.00	0.00	0.00	0.00	17,556.39
R	21	005	298	120	301	099	401	120	Yearbook Revenue	(3,425.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,425.00)
E	21	005	298	120	301	401	401	120	Yearbook Supplies	5,000.00	1,493.20	1,493.20	30%	0.00	0.00	0.00	3,506.80
120 Yearbook																	
121 Student Council																	
B	21	401	121				400	121	FB Student Council	0.00	0.00	(7,698.36)	0.00	0.00	0.00	0.00	7,698.36
R	21	005	298	121	301	099	401	121	Student Council Revenue	(1,416.00)	0.00	(303.93)	21%	0.00	0.00	0.00	(1,112.07)
E	21	005	298	121	301	401	401	121	Student Council Supplies	1,500.00	0.00	413.95	28%	0.00	0.00	230.71	855.34
121 Student Council																	
122 Art Club																	
B	21	401	122				400	122	FB Art Club	0.00	0.00	(944.06)	0%	0.00	0.00	0.00	944.06
E	21	005	298	122	301	401	401	122	Art Club Fund Supplies	200.00	0.00	0.00	0%	0.00	0.00	0.00	200.00
122 Art Club																	
123 M-Club																	
B	21	401	123				400	123	FB M-Club	0.00	0.00	(13,967.29)	0%	0.00	0.00	0.00	13,967.29
R	21	005	298	123	301	099	401	123	M-Club Revenue	(450.00)	0.00	(40.00)	9%	0.00	0.00	0.00	(410.00)
E	21	005	298	123	301	401	401	123	M-Club Supplies	0.00	0.00	892.08	0%	0.00	0.00	2,750.00	(3,642.08)
123 M-Club																	
124 Football																	
B	21	401	124				400	124	FB Football	0.00	0.00	(1,114.29)	0%	0.00	0.00	0.00	1,114.29
R	21	005	298	124	301	099	401	124	Football Revenue	0.00	0.00	(30.00)	0%	0.00	0.00	0.00	30.00
E	21	005	298	124	301	401	401	124	Football Supplies	0.00	0.00	0.00	0%	0.00	0.00	12.84	(12.84)
124 Football																	
125 Elem Girls Basketball																	
B	21	401	125				400	125	FB Elem Girls Basketball	0.00	0.00	(42.03)	0%	0.00	0.00	0.00	42.03
R	21	005	298	125	301	099	401	125	Elementary Girls Basketball R	0.00	0.00	42.03	0%	0.00	0.00	0.00	(42.03)
E	21	005	298	125	301	401	401	125	Elementary Girls Basketball S	200.00	0.00	0.00	0%	0.00	0.00	0.00	200.00
125 Elem Girls Basketball																	
B	21	401	126				400	126	FB Boys Basketball	0.00	0.00	(3,101.63)	0%	0.00	0.00	0.00	3,101.63
126 Boys Basketball																	
125 Elem Girls Basketball																	
126 Boys Basketball																	

Menahga Public Schools Student Activity Guideline Period Ending November 30, 2024

Sequence: Group-Sub, O/S

										B25									
L	Fd	Org	Pro	Cr	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202505	Year To Date	% YTD Encumbrances	+ Enc	% YTD	Remaining Balance			
126 Boys Basketball										600.00	0.00	0.00	0%	0.00	0%	600.00			
E	21	005	298	126	301	401	401	126	Boys Basketball Supplies	600.00	0.00	0.00	0%	0.00	0%	600.00			
126 Boys Basketball										600.00	0.00	(3,101.63)	(517%)	0.00	(517%)	3,701.63			
127 Girls Basketball										0.00	0.00	(2,944.40)	0%	0.00	0%	2,944.40			
B	21	401	127			400	400	127	FB Girls Basketball	0.00	0.00	(2,944.40)	0%	0.00	0%	2,944.40			
R	21	005	298	127	301	099	401	127	Girls Basketball Revenue	0.00	0.00	(42.03)	0%	0.00	0%	42.03			
E	21	005	298	127	301	401	401	127	Girls Basketball Supplies	0.00	0.00	216.00	0%	1,782.00	0%	(1,998.00)			
127 Girls Basketball										0.00	0.00	(2,770.43)	0%	1,782.00	0%	988.43			
128 Volleyball										0.00	0.00	(2,140.00)	0%	0.00	0%	2,140.00			
B	21	401	128			400	400	128	FB Volleyball	0.00	0.00	(2,140.00)	0%	0.00	0%	2,140.00			
R	21	005	298	128	301	099	401	128	Volleyball Revenue	(217.00)	0.00	0.00	0%	0.00	0%	(217.00)			
E	21	005	298	128	301	401	401	128	Volleyball Supplies	420.00	0.00	0.00	0%	0.00	0%	420.00			
128 Volleyball										203.00	0.00	(2,140.00)	(1054%)	0.00	(1054%)	2,343.00			
129 Middle School										0.00	0.00	(326.26)	0%	0.00	0%	326.26			
B	21	401	129			400	400	129	FB Middle School	0.00	0.00	(326.26)	0%	0.00	0%	326.26			
129 Middle School										0.00	0.00	(326.26)	0%	0.00	0%	326.26			
130 Wrestling Cheerleading										0.00	0.00	(905.02)	0%	0.00	0%	905.02			
B	21	401	130			400	400	130	FB Wrestling Cheerleading	0.00	0.00	(905.02)	0%	0.00	0%	905.02			
130 Wrestling Cheerleading										0.00	0.00	(905.02)	0%	0.00	0%	905.02			
131 Baseball										0.00	0.00	(1,058.73)	0%	0.00	0%	1,058.73			
B	21	401	131			400	400	131	FB Baseball	0.00	0.00	(1,058.73)	0%	0.00	0%	1,058.73			
R	21	005	298	131	301	099	401	131	Baseball Activity Account Rev	0.00	0.00	(500.00)	0%	0.00	0%	500.00			
131 Baseball										0.00	0.00	(1,558.73)	0%	0.00	0%	1,558.73			
132 Special Olympics										0.00	0.00	(3,175.18)	0%	0.00	0%	3,175.18			
B	21	401	132			400	400	132	FB Special Olympics	0.00	0.00	(3,175.18)	0%	0.00	0%	3,175.18			
R	21	005	298	132	301	099	401	132	Special Olympics Revenue	(6,100.00)	0.00	(149.90)	2%	0.00	2%	(5,950.10)			
E	21	005	298	132	301	401	401	132	Special Olympics Supplies	1,500.00	0.00	1,065.92	71%	385.52	97%	48.56			
132 Special Olympics										(4,600.00)	0.00	(2,259.16)	49%	385.52	41%	(2,726.36)			
133 High School Special Ed										0.00	0.00	(3,289.19)	0%	0.00	0%	3,289.19			
B	21	401	133			400	400	133	FB High School Special Ed	0.00	0.00	(3,289.19)	0%	0.00	0%	3,289.19			
R	21	005	298	133	301	099	401	133	High School Special Ed Rever	(342.00)	0.00	(7,652.37)	2238%	0.00	2238%	7,310.37			
E	21	005	298	133	301	401	401	133	High School Special Ed Suppl	250.00	1,323.40	9,453.93	3782%	264.00	3887%	(9,467.93)			
133 High School Special Ed										(92.00)	1,323.40	(1,487.63)	1617%	264.00	1330%	1,131.63			

Menahga Public Schools Student Activity Guideline Period Ending November 30, 2024

Sequence: Group-Sub, O/S

										B25							
L	Fd	Org	Pro	Cr	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202505	Year To Date	% YTD Encumbrances	% YTD + Enc	Remaining Balance		
134 Girls Golf																	
B	21	401	134				400	134	FB Girls Golf	0.00	0.00	(2,390.55)	0%	0%	2,390.55		
134 Girls Golf																	
136 Robotics																	
B	21	401	136				400	136	FB Robotics	0.00	0.00	(3,056.42)	0%	0%	3,056.42		
R	21	005	298	136	301	099	401	136	Robotics Activity Fund Revent	(2,212.00)	0.00	0.00	0%	0%	(2,212.00)		
E	21	005	298	136	301	401	401	136	Robotics Activity Fund Supplie	7,500.00	0.00	0.00	0%	0%	7,500.00		
136 Robotics																	
137 Concessions																	
B	21	401	137				400	137	FB Concessions	0.00	0.00	(1,199.78)	0%	0%	1,199.78		
R	21	005	298	137	301	099	401	137	Concession Revenue	(15,968.00)	0.00	(8,453.72)	53%	53%	(7,514.28)		
E	21	005	298	137	301	401	401	137	Concession Supplies	15,000.00	353.41	7,022.73	47%	47%	7,968.11		
137 Concessions																	
138 5th Grade																	
B	21	401	138				400	138	FB 5th Grade	0.00	0.00	(3,490.11)	0%	0%	3,490.11		
R	21	005	298	138	301	099	401	138	5th Grade Activity Fund Rever	(3,563.00)	0.00	0.00	0%	0%	(3,563.00)		
E	21	005	298	138	301	401	401	138	5th Grade Activity Fund Suppl	3,800.00	0.00	0.00	0%	0%	3,800.00		
138 5th Grade																	
139 National Honor Society																	
B	21	401	139				400	139	FB National Honor Society	0.00	0.00	(3,112.92)	0%	0%	3,112.92		
E	21	005	298	139	301	401	401	139	National Honor Society Suppli	1,100.00	0.00	385.00	35%	75%	280.00		
139 National Honor Society																	
140 Trap Shooting																	
B	21	401	140				400	140	FB Trap Shooting	0.00	0.00	(1,739.28)	0%	0%	1,739.28		
E	21	005	298	140	301	401	401	140	Trap Shooting Activity Account	50.00	0.00	432.00	864%	864%	(382.00)		
140 Trap Shoot																	
141 Students Working as a Team																	
B	21	401	141				400	141	FB Students Working as a Te	0.00	0.00	(2,411.88)	0%	0%	2,411.88		
R	21	005	298	141	301	099	401	141	Students Working as a Team I	(274.00)	0.00	(303.92)	111%	111%	29.92		
E	21	005	298	141	301	401	401	141	Students Working as a Team :	200.00	0.00	403.44	202%	202%	(203.44)		
141 Students Working as a Team																	
142 Speech																	
B	21	401	142				400	142	FB Speech	0.00	0.00	(7,558.18)	0%	0%	7,558.18		
											0.00	435.00	(2,727.92)	(248%)	435.00	3,392.92	
											0.00	0.00	(1,307.28)	(2615%)	0.00	1,357.28	
											0.00	0.00	(2,312.36)	3125%	0.00	2,238.36	

**Menahga Public Schools
Student Activity Guideline
Period Ending November 30, 2024**

Sequence: Group-Sub, O/S

						B25										
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202505	Year To Date	% YTD Encumbrances	% YTD + Enc	Remaining Balance	
142 Speech																
E	21	005	298	142	301	401	401	142	Speech Activity Acct Supplies	100.00	0.00	0.00	0%	0%	100.00	
142 Speech																
143 Elem Media Center Collections																
B	21	401	143				400	143	FB Elem Media Center Collec	0.00	0.00	(2,002.70)	0%	0%	2,002.70	
R	21	005	298	143	301	099	401	143	Elem Media Center Collection:	(2,952.00)	0.00	(618.57)	21%	21%	(2,333.43)	
E	21	005	298	143	301	401	401	143	Elem Media Center Collection:	3,000.00	0.00	0.00	0%	68%	974.29	
143 Elem Media Center Collections																
										48.00	0.00	(2,621.27)	(5461%)	2,025.71	(1241%)	643.56
146 Musical																
B	21	401	146				400	146	FB Musical	0.00	0.00	(1,214.85)	0%	0%	1,214.85	
146 Musical																
147 Knowledge Bowl																
B	21	401	147				400	147	FB Knowledge Bowl	0.00	0.00	(331.00)	0%	0%	331.00	
147 Knowledge Bowl																
148 Drama																
B	21	401	148				400	148	FB Drama	0.00	0.00	(652.67)	0%	0%	652.67	
148 Drama																
149 Cross Country																
E	21	005	298	149	301	401	401	149	Cross Country - Supplies	0.00	0.00	(702.79)	0%	0%	702.79	
149 Cross Country																
										0.00	0.00	(702.79)	0%	0%	702.79	
										0.00	0.00	(0.00)	0%	0%	(24,894.94)	
Report Totals:										0.00	0.00	24,894.94	0%	0%		