Aledo ISD Accountability Department
1008 Bailey Ranch Road
Aledo, Texas 76008

2011/2012 Federal Funds/AISD Budget for Summer School
Serving Students Pre-K - 9

Summer School Personnel	$62,055.00	Title I
	$39,847.30	Compensatory Ed
Summer School Transportation	$14,970.00	Title I
Summer School Training/Licenses	$ 4,284.00	AISD Budget
PK/K ESL Summer School Program	$ 450.00	AISD Budget
Total	**$121,606.30**	

2011-2012 Summer School Enrollment
Grade Level/# of Students

ESL

PK ESL	9
Kindergarten ESL	14
Grade 1 ESL	10
Grade 2 ESL	11
Grade 3 ESL	10
Grade 4 ESL	9
Grade 5 ESL	3
Grade 6 ESL	2
Grade 7 ESL	3
Grade 8 ESL	6
	77

Kindergarten thru 5th

Kindergarten	29
Grade 1	24
Grade 2	22
Grade 3 Reading	17
Grade 4 Reading	14
Grade 4 Math	15
Grade 5 Reading	11
Grade 5 Math	11
	143

Grades 6 -8

Grade 6 Reading	7
Grade 6 Math	5
Grade 7 Reading	7
Grade 7 Math	4
Grade 8 Reading	9
Grade 8 Math	9
	41

Grade 9 EOC

English 1 Reading	21
English 1 Writing	37
Algebra	18
Biology	18
World Geography	16
	110

TAKS Tutoring

Grade 10/11 ESL	3

Total **374**

Total Staff: 37 Teachers/2 Supervisors