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Michael Wilkes
Director of Technology
Geneva School District 304

To: Dr. Kent Mutchler
From: Michael Wilkes
Date: April 27, 2020
Re: Apple iPad Purchase for K-1 Classrooms

The District's 1:1 Technology Plan identifies the use of tablet devices for kindergarten and first grade students. The 2020-21 Technology Capital Plan included a recommendation to increase the levels of technology available to students in these grades. As such, this purchase recommendation is seeking to purchase enough iPads to support one for every two students (1:2) in grades K-1. Today's fleet, purchased in 2017, will be repurposed to update additional iPads in use throughout the District. These repurposed iPads will likely provide an additional three years of service in the District.

Based on the current enrollment projections for next year's Kindergarten and 1st Grade students, this recommendation is seeking approval for the purchase of 380 iPads. This is a direct purchase from **Apple**. A portion of these iPads will be funded using District funds and the remainder will be funded through grant funds that the District received to support the growth of iPads in K-1 classrooms.

The following table breaks down this purchase recommendation:

Item	Cost
380 Apple iPads	\$111,720
Protective Cases	\$18,981
Total Cost	\$130,701
Net District Capital Investment*	\$85,987.50

*130 of the 380 iPads and cases will be purchased using grant funds. This support equates to approximately \$45,000.

This purchase recommendation is approximately \$10,000 lower than the estimated amount included in the 2020-21 Technology Capital Plan.

Thank you for your consideration.