



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** October 17, 2011

**AGENDA ITEM:** Approval of 2011-2012 Campus Plans

**PRESENTER:** Lynn McKinney

**ALIGNS TO BOARD GOAL(S):**

All

**Background Information:**

Campus plans are approved on an annual basis. The plans are developed by campus committees based on a comprehensive needs assessment and are aligned to the district strategic plan.

**Administrative Considerations:**

The 2011-2012 campus plans are aligned to the last year of our three year strategic plan, 2009-2012.

**FISCAL NOTE:**

Plans specify federal and local funds to be spent at the campus level.

**Administrative Recommendation:**

Approval of the 2011-2012 campus plans as submitted by administration and the campus committees.