

## Board Doc Calculations

## DHS Multi

### Construction Cost

GMP	\$	19,976,362.00
-----	----	---------------

<b>Total GMP Cost</b>	<b>\$</b>	<b>19,976,362</b>
-----------------------	-----------	-------------------

### Fees

Permit Fees	\$	300,000.00
Architect	\$	1,298,463.53
Survey / Topo	\$	30,000.00
other	\$	30,000.00

<b>Fee total</b>	<b>\$</b>	<b>1,658,464</b>
------------------	-----------	------------------

### Construction Soft Costing

HVAC Testing and Balancing	\$	6,000.00
Building Commissioning	\$	4,000.00
Materials testing	\$	50,000.00
Electrical systems commissioning	\$	3,500.00
Construction photos and video	\$	25,000.00
Professional Services Contingency	\$	130,000.00
Construction Documentation & Closeout	\$	16,500.00
Fire Sprinkler Review	\$	10,000.00
Evacuation Maps	\$	2,000.00

<b>Construction Soft Costing</b>	<b>\$</b>	<b>247,000.00</b>
----------------------------------	-----------	-------------------

<b>Total Probable Cost</b>	<b>\$</b>	<b>21,881,826</b>
----------------------------	-----------	-------------------