

**Beaverton School District
Reconciliation from 2018-19 Proposed Budget to Recommended Approved Budget
May 21, 2018**

	<u>General Fund</u>	<u>All Other Funds</u>	<u>Total All Funds</u>
Proposed Revenue:	\$ 488,328,269	\$ 524,115,982	\$ 1,012,444,251
Adjustments:			
1. Increase revenue for Aloha High School Seismic Upgrades Grant, 21st Century Grant and Farm to School Grant	-	3,353,207	3,353,207
Total Revenue Changes	-	3,353,207	3,353,207
Recommended Approved Revenue Budget	<u>\$ 488,328,269</u>	<u>\$ 527,469,189</u>	<u>\$ 1,015,797,458</u>
Proposed Expenditures:	\$ 488,328,269	\$ 524,115,982	\$ 1,012,444,251
Adjustments:			
1. Increase in Support Services due to miscoding in Special Education.	197,963	-	197,963
Decrease in Instruction due to miscoding in Special Education.	(197,963)	-	(197,963)
2. Increase Enterprise & Community Service to cover miscoding for food services manager.	-	42,057	42,057
Decrease Contingency to cover miscoding for food services manager.	-	(42,057)	(42,057)
3. Increase Support Services for library expenses related to new school opening expenses.	-	140,000	140,000
Decrease Instruction to cover increase in Support Services for library expenses related to new school opening expenses.	-	(140,000)	(140,000)
4. Increase Facilities Acquisition & Construction for Aloha High School Seismic Upgrades Grant.	-	2,500,000	2,500,000
5. Increase Instruction for 21st Century Grant.	-	433,207	433,207
6. Increase Support Services for indirect costs related to State and Federal Grants.	-	200,000	200,000
7. Increase Enterprise & Community Service for Farm to School Grant.	-	220,000	220,000
Total Expenditure Changes	-	3,353,207	3,353,207
Recommended Approved Proposed Expenditures	<u>\$ 488,328,269</u>	<u>\$ 527,469,189</u>	<u>\$ 1,015,797,458</u>

**FORMAL BUDGET COMMITTEE
MOTION TO APPROVE 2018-19 BUDGET**

I move that the Beaverton School District budget in the amount of \$1,015,797,458 for all funds for 2018-19 be approved, the permanent tax rate of \$4.6930 per \$1,000 of assessed value be assessed in support of the General Fund, a local option tax rate of \$1.25 per \$1,000 of assessed value be assessed in support of the General Fund, and a tax of \$63,047,320 be approved for the service of bonded debt obligations of the School District.