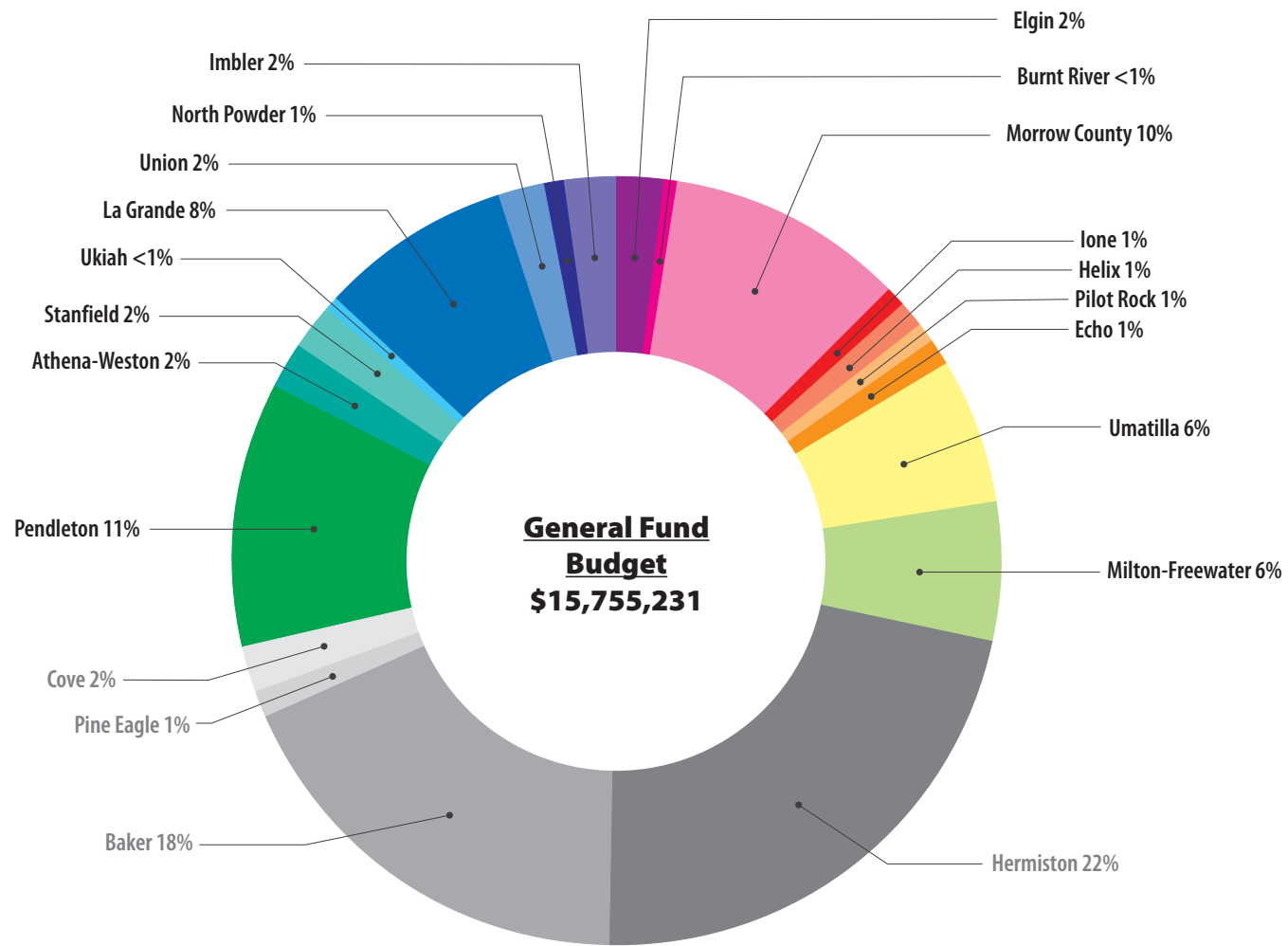


# STATE SCHOOL FUND RESOURCES BY DISTRICT



# 2025-2026 Local Service Plan



## GENERAL FUND / RESOLUTION SERVICES

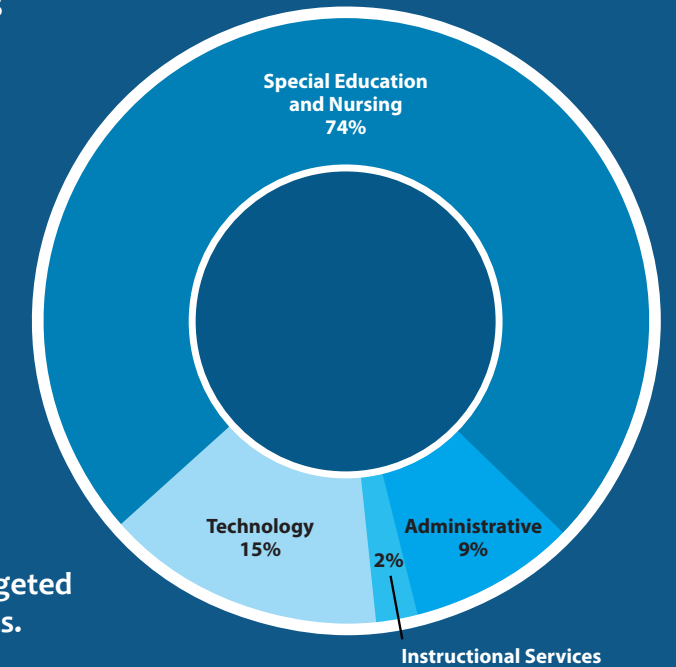
Oregon ESDs are legislatively mandated to provide four core services to component school districts:

- Special Education
- Instructional Services
- Technology
- Administrative

IMESD provides services to approximately 13,500 students in 17 component districts across four counties. The 2025-2026 LSP is supported by a \$15.8 million general fund.

ESDs receive 4.5% of the State School Fund resources (\$491 per ADMw) to provide these services equitably across a region. Each ESD is responsible for annually developing a Local Service Plan (LSP) in collaboration with component district leadership. The criteria for approval of the LSP is 2/3 of the component districts, with at least 50% of the students, must vote in favor. (ORS 334.175)

By law, ESDs are required to spend 90% of their basic school formula revenue on the four core services areas. IMESD budgeted to spend 100% of these resources on direct service for Districts.



## SPECIAL EDUCATION AND NURSING

Total FTE: 52.00

Total Budget: \$7,180,459

Service	FTE	Budget	Description
Speech/Language Pathology	22.00	\$2,876,891	Provides instruction to children who have speech and language disorders. Services include identification, diagnostic evaluation, and intervention.
School Psychology and Behavioral	15.00	\$2,131,333	Provides consultative psycho-educational evaluations and intervention strategies. Participates in the evaluation planning process, conducts special education evaluations, and analyzes evaluation results.
Nursing	8.50	\$1,173,518	Provides leadership for the provision of health services. Provides care for injuries and acute illness for all students and long-term management of students with special health care needs. Develops health management plans and trainings for staff.
Special Education Coaching	4.00	\$659,566	Assists and trains special education teachers who are new to the field. Provides consulting and training regarding procedural compliance. Assists with implementation of SDI, curriculum, methods, and materials.
Audiology	1.50	\$155,064	Provides full range of hearing services including hearing conservation, comprehensive diagnostic assessment for students, habilitation, consultative services, and counseling for deaf and hard of hearing students, their parents, and teachers.
Special Education Consultation	1.00	\$184,087	Provides special education support, consultation, general training and advice to District personnel and special education directors.



## TECHNOLOGY

Total FTE: 8.00

Total Budget: \$1,469,784

Service	FTE	Budget	Description
Core Technology (FTE)	8.00	\$824,947	Provides consultation for IT engineering and cybersecurity, logistical support.
Core Technology Infrastructure	-	\$342,172	Provides internet access, web filtering appliance, network logging and monitoring, vulnerability scanning, domain hosting, secure file transfer, helpdesk software, and technology inventory software.
District Allocation	-	\$302,665	Direct payment for annual student and business software.

## INSTRUCTIONAL SERVICES

Total FTE: 0.70

Total Budget: \$156,208

Service	FTE	Budget	Description
SORA Virtual Library	-	\$88,000	Provides online access to regional digital library.
Home School	0.20	\$14,163	Serves as the IMESD regional homeschool registration and communication point of contact for families. Provides state reporting and data collections for regional home school students.
Career Technical Education Coordinator	0.50	\$54,045	Manages federal and state career technical education grants, facilitates professional learning, coordinates career readiness activities and resources and builds partnerships with local agencies.

## ADMINISTRATIVE

Total FTE: 6.50

Total Budget: \$851,445

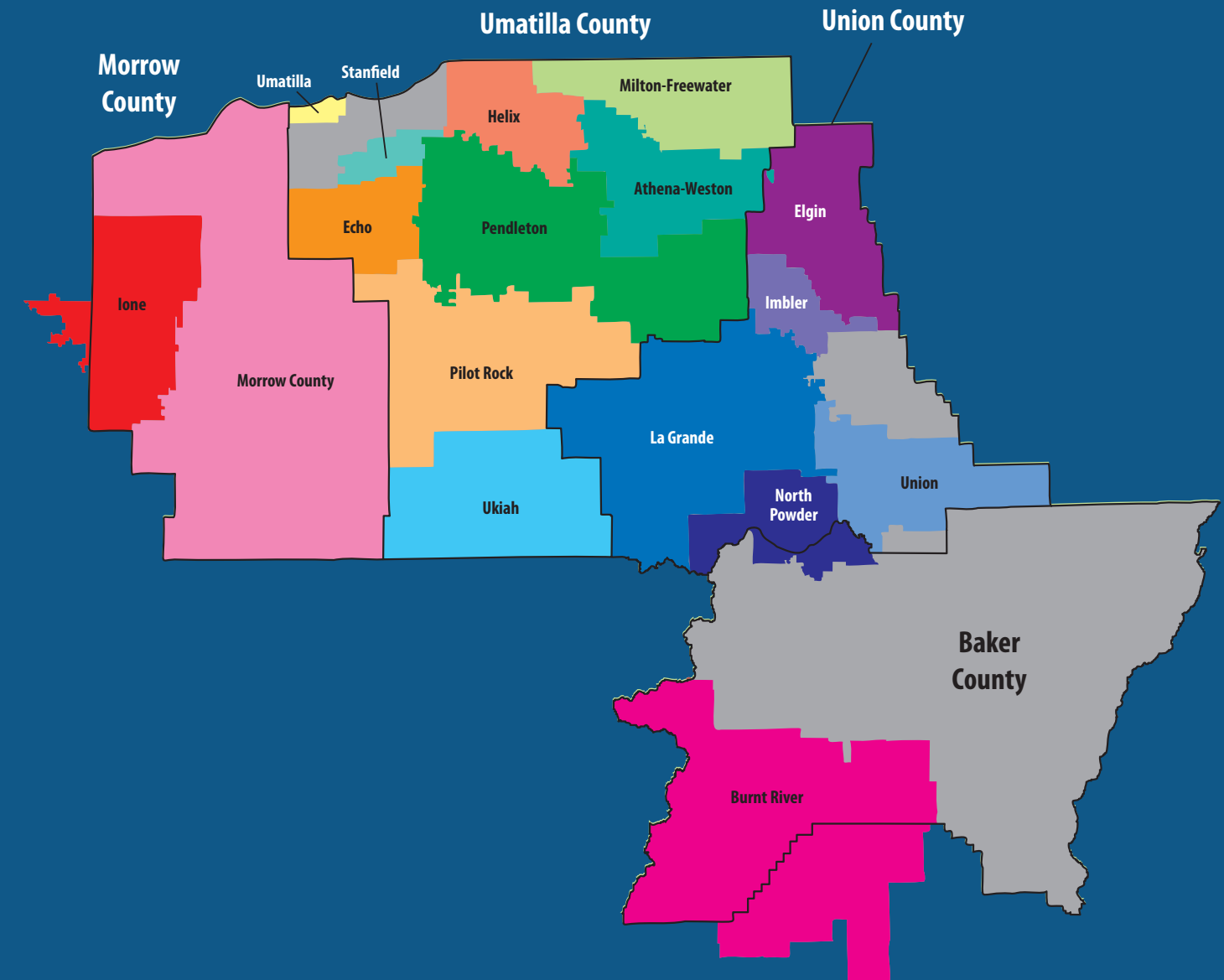
Service	FTE	Budget	Description
Communications	3.50	\$377,166	Provides school/district/community communications including website, social media, print, and videography. Provides translation of documents for Spanish-speaking students. Coordinates annual Crystal Apple Awards to recognize educator excellence.
Wraparound	-	\$188,682	Three county program to support Care Coordinators and School Resource Officers for component districts.
Courier	1.50	\$124,910	Regular routes, moving school district classroom furniture and equipment.
Human Resources	0.50	\$52,291	Pays for contracted unemployment liaison, R2 salary data base, TSPC assistance, legal training and consultation.
Print Shop	0.50	\$64,472	Provides primary printing specialist for District projects.
Medicaid Administrative Claiming	0.50	\$43,924	Processes reimbursement documentation through the Medicaid Administrative Claiming program for component districts.
Crisis Flight Team	-	-	Volunteers that help School District staff process their shock and grief after a traumatic event.

## OPT - OUT DISTRICTS

Total FTE: 0

Total Budget: \$6,097,335

Payments	Description
\$6,097,335	Withdrawal payments to Baker, Cove, Hermiston and Pine Eagle school districts.



## MISSION

To provide outstanding customer service to our school districts in four areas: special education, technology, school improvement, and administrative services.



## VISION

IMESD strives to ensure the success of every child by providing equitable services to close the opportunity gap. We are committed to the values of antiracism and multiculturalism.

