

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY19 IDEA PRESCHOOL**

Prior Year (2018)

Current Year (2019)

DISTRICT	<i>Prior Year (2018)</i>			<i>Current Year (2019)</i>			
	FY18 FINAL ALLOCATION	FY18 FINAL EXPENDITURES	FY18 CARRYOVER BALANCE	FY19 PRELIMINARY ALLOCATION	FY19 FINAL ALLOCATION	FY18 CARRYOVER	FY19 TOTAL AVAILABLE
D101	\$ 45,121	\$ 12,217	\$ 32,957	\$ 28,493	\$ 31,187	\$ 32,957	\$ 64,144
D301	\$ 8,162	\$ 4,628	\$ 3,540	\$ 5,590	\$ 7,110	\$ 3,540	\$ 10,650
D302	\$ 23,097	\$ 7,307	\$ 15,815	\$ 15,350	\$ 16,971	\$ 15,815	\$ 32,786
D303	\$ 93,843	\$ 41,090	\$ 52,839	\$ 58,159	\$ 62,962	\$ 52,839	\$ 115,801
D304	\$ 36,858	\$ 20,243	\$ 16,642	\$ 21,941	\$ 24,137	\$ 16,642	\$ 40,779
TOTAL	\$ 207,081	\$ 85,485	\$ 121,793	\$ 129,533	\$ 142,367	\$ 121,793	\$ 264,160