



BOARD OF EDUCATION BUDGET BOARD

Winston-Dillard School District Board Room
620 NW Elwood, Winston, OR 97496

May 28, 2025 at 6:00 PM – Minutes

BOARD BUDGET SESSION

1. **Present:** Alesha Anderson Margie Guisto Treva Hunter Jasmine Geyer
 Bob Shigley Curt Stookey Kevin Wilson Kim Shigley

2. **Call To Order:** 6:00 pm

3. **Pledge of Allegiance:** Led by Margie Guisto.

4. **Roll Call** - Establishment of a Quorum: Six of the nine budget board committee members present.

(Alesha Anderson, Marge Giusto, Treva Hunter, Jasmine Geyer, Bob Shigley, Curt Stookey)

5. Discussion of Proposed Budget

Alesha Anderson asked about the \$200,000 line item for Improvements at Dillard Alternative High School. Mr. Wilson responded it is an America School Grant to help with updating HVAC units and windows. The grant does require an energy audit and a project manager through the RFP process.

Mrs. Anderson needed clarification on the increase of line item for repairs and maintenance at Douglas High School. Mrs. Shigley responded that repairs went over budget last year. Mr. Wilson also added that they hoped to be adding some HVAC units in the CTE building.

Mrs. Hunter asked if the district is still using the old school building in Dillard and if it was worth the investment? Mr. Wilson said yes due to the services that were being provided to the students. Mrs. Hunter was concerned about having enough flood hazard insurance but Mrs. Shigley reassured her that the district is carrying the required policies.

There was also a question about the COPS grant and when that would be ending? Mrs. Shigley reported that it should wrap up at the end of the 2025-26 school year.

6. Approval of Minutes - May 21, 2025

Treva Hunter made the motion for the Winston-Dillard School District No. 116 Budget Committee to approve the minutes are presented. Alesha Anderson seconded the motion and all approved.

(Alesha Anderson, Marge Giusto, Treva Hunter, Jasmine Geyer, Bob Shigley, Curt Stookey)

Attachments: (1)

- [May 21, 2025 Budget Board Minutes](#)

7. **Public Input:** None at this time.

8. Approve Tax Rate and Budget or Schedule an Additional Meeting

Treva Hunter made the motion for the Winston-Dillard School District No. 116 Budget Committee approve 2025-2026 budget as presented for a total of \$34,720,473 and approve imposing ad valorem property taxes in tax year 2025-2026 at a rate of \$4.3994 per \$1,000 of assessed value for operating purposes in the General Fund and \$1,137,500 for the General Obligation Bond payment of principal and interest in the Debt Service Fund.

Alesha Anderson seconded the motion and all approved.

(Alesha Anderson, Marge Giusto, Treva Hunter, Jasmine Geyer, Bob Shigley, Curt Stookey)

9. **ADJOURNMENT:** 6:11 pm

10. **UPCOMING**

10.A. Regular Session on June 11th at WDSD District Office Board Room at 7:00 pm.