



Region One Education Service Center

1900 W. Schunior, Edinburg, TX 78541 ♦ Ph (956) 984-6000 ♦ Fax (956) 984-7655

Cornelio Gonzalez, Ph.D.
Executive Director

June 27, 2019

Mr. Alim Ansari, Superintendent
Horizon Montessori Public Schools
2402 E Business 83
Weslaco, TX 78596

Dear Mr. Ansari:

The Region One Education Service Center appreciates your district's participation in the Library Services and Instructional Resources Virtual Library Cooperative. We impact student achievement by providing high-quality instructional resources and services that help students develop twenty-first century skills. In addition, district and charter schools realize financial benefits from volume purchasing discounts provided through cooperative membership.

The Region One ESC Library Services and Instructional Resources Cooperative District/Charter Commitment Form for 2019-2020 is enclosed. Membership in the Region One ESC Library Services and Instructional Resources Cooperative delivers many instructional resources/services to your campuses. (See Attachment A)

The cost of cooperative membership will be \$3.20 per student enrollment for the 2019-2020 school year. The enclosed Cost Benefits Analysis indicates district level savings.

Please return the enclosed District/Charter Commitment Form to Region One Education Service Center, ATTN: Library Services and Instructional Resources Cooperative before **August 1, 2019**. Thank you for your assistance.

Sincerely,

Dr. Cornelio Gonzalez
Executive Director

CG:EC:LS:ff

Enclosure: District/Charter Commitment Form
Attachment A
Cost Benefits Analysis

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DISTRICT/CHARTER COMMITMENT FORM LIBRARY SERVICES & INSTRUCTIONAL RESOURCES COOPERATIVE

2019-2020 School Year

108802 - HORIZON MONTESSORI PUBLIC SCHOOLS

School District Name

1. Membership Rate Per Student	_____	\$3.20
2. Total Enrollment (PEIMS 2018-2019 Enrollment)	_____	1,324
3. District's Participation Commitment	_____	\$ 4,236.80

NOTE: DO NOT SEND A PURCHASE ORDER BEFORE September 1, 2019.

Please email a purchase order *after September 1, 2019* to ffuentes@esc1.net for the district's participation commitment.

Signature of Superintendent

Date

Printed/Typed Name of Superintendent

Telephone Number

Printed/Type Name of District Library Contact

Email Address for District Library Contact

Committing to the Library Services & Instructional Resources Cooperative ensures that your district will continue to receive services for the 2019-2020 school year.

Please return this commitment form to confirm participation in the Library Services & Instructional Resources cooperative for the 2019-20 school year before August 1, 2019. DO NOT SEND A PURCHASE ORDER BEFORE September 1, 2019.

Form can be emailed to ffuentes@esc1.net or mailed to: Region One Education Service Center, ATTN: Library Services & Instructional Resources, 1900 West Schunior, Edinburg, TX 78541.

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ATTACHMENT A

2019-2020 Library Services and Instructional Resources Cooperative

MackinVIA: an eResource Management System that contains all the digital resources students and staff will utilize in their schools. MackinVIA will house our shared eBooks and databases.

eBooks: The MackinVIA regionally shared eBook library will continue to be added to and will be co-owned by all participating districts/charters. Members from previous years will see their collection grow this year.

Virtual Library Databases:

Resource Type	Resource Title	Description
Instructional Resource	Booklist	Book review platform
Video	BrainPOP, BrainPOP Jr., BrainPOP Español, BrainPOP ELL, BrainPOP Français	over 2,359 short animated movies for students in grades K-12
Database	EBSCO History Reference Center	Comprehensive Full-Text History Reference Database
eBooks	Brain Hive	Subscription eBook Collection (500 Titles Collection Per Campus Level)
College & Career Reference Center	Gale TERC w/Career Module	College and Career Testing and Education Reference Center
Instructional Resource	Th Mailbox (PK-6 grade campus only)	Printable activities
	TexQuest Partners (* listed below)	
Database	* Britannica School * Britannica Learning Zone	Multi-level Encyclopedia & Resources
Database	* Britannica Escolar * Britannica Moderna	Spanish Multi-Level Encyclopedia & Resources
Database	* EBSCO	Selected Resources for All Levels
Database	* Gale Cengage Learning	Selected Resources for All Levels
Video	*Learn360	over 12,000 videos from 50+ publishers for students in grades K-12
Database	* ProQuest SIRS Discoverer	Articles and Websites for K-8
Database	* TeachingBooks	Resources about Books and Authors

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Professional Development:

- On-site support (one day per 10,000 students)
- Professional Development sessions specifically for librarians at Region One at no cost or reduced pricing
- Fall and Spring workshops
- MegaBYTE membership for librarians only. Professional learning opportunities related to effective technology use.
- Monthly Library Leadership Network meetings for district library contacts

Library and Technology Purchasing Cooperative:

Membership in Region One's Library Services and Instructional Resources Virtual Library Cooperative allows the member to participate in the Library and Technology Purchasing Cooperative for School Purchases from the following categories:

1. **Audio Visual Equipment** – includes audio visual equipment, multi-media projectors, mobile devices, eReaders, smartboards, etc.
2. **Consultants** - includes authors, illustrators, storytellers, trainers, and other presenters
3. **Instructional Software/Applications** - includes library automation, instructional resources/databases, etc.
4. **Library Books** – includes eBooks, digital, audio, and print to include cataloging and processing
5. **Library Furniture** – includes shelving, workstations, stands, tables, chairs, desks, stools, etc.
6. **Library Supplies** – includes book care, protection and repair supplies, book jackets, spine labels, organization and packaging, etc.
7. **Magazine Subscriptions** – includes print and digital magazines, periodicals, journals, etc.
8. **Technology Hardware** – includes computer, monitor, keyboard, mouse, hard disk drive, motherboard, video card, etc.
9. **Technology Equipment** – includes electronic data management or analysis devices, associated peripherals, accessories, etc.
10. **Other Library and Technology Resources/Services** – includes resources or services that do NOT fall under the categories listed above.

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Library Services and Instructional Resources Cooperative 2019-2020 Cost Benefit Analysis District: Horizon Montessori Public Schools

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative makes every effort to provide the highest quality resources and most cost-effective solutions to school districts. We provide resources and services that support the educational needs of today's students by providing resources that support the skills necessary in the twenty first century and resources that better support the state assessments.

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative is able to provide resources at a reasonable cost to school districts due to volume purchasing. Below is a cost comparison of the Co-op versus the cost of the resources purchased separately.

Service	# Students	Co-op Membership Cost (\$3.20 per student)	Cost for district to purchase directly from vendor		
			Cost	Student/ Campus/ District	Total
BrainPOP, BP Jr., BP Español, BP Francais, BP ELL	1,324	Included in Coop	\$ 4,470.00	3 /campus	\$ 13,410.00
EBSCO History Reference Center	1,324	Included in Coop	\$ 1.13	/student	\$ 1,496.12
MackinVia eResource Management System	1,324	Included in Coop	\$ 20,000.00	/district	\$ 20,000.00
Brain Hive	1,324	Included in Coop	\$ 4,000.00	/campus	\$ 12,000.00
TexQuest (State Funded Databases including Britannica, EBSCO, Gale, Learn360, ProQuest, and Teachingbooks.net))	1,324	Included in Coop	\$ 28.00	/student	\$ 37,072.00
Gale TERC with Career Module	1,324	Included in Coop	\$ 2,105.00	/campus	\$ 6,315.00
Professional Development & on-site support (One day per 10,000 students)	1 days @ \$1,200 per day	Included in Coop	1 days @ \$1,200	per day	\$ 1,200.00
MegaBYTE: Professional Development provided by MegaBYTE for LIBRARIANS ONLY	1 days @ \$1,200 per day	Included in Coop	1 \$3,000 per district	per day	\$ 3,000.00
Professional Development sessions for librarians at Region One at no cost. Non-members pay from \$50 to \$150 per workshop. (Estimate based on number of librarians)	3 participants @ \$150 per workshop	Included in Coop	3 participants @ \$150 per workshop	per workshop	\$ 450.00
Membership in Region One's Library Purchasing Co-op for School Library Purchases	Amount of savings depends on the amount of purchasing made by the campus/district.	Included in Coop	Not available to non-coop districts		\$ -
Total			\$ 4,236.80		\$ 94,943.12