

***FY 26 Adopted Budget includes a transfer of \$26,527 from the general fund to the food service fund and \$15,616 to the community service fund.**

| FY 26 Adopted Budget | | | |
|-----------------------------|---------------------------|----------------------|--------------|
| FUNDS | FY 26 Expenditures | FY 26 Revenue | |
| 01 General* | \$5,643,447.00 | \$5,597,500.00 | -\$45,947.00 |
| 02 Food Service* | \$189,727.00 | \$189,727.00 | \$0.00 |
| 04 Community Service | \$41,836.00 | \$41,836.00 | \$0.00 |
| 07 Debt Service | \$254,125.00 | \$268,600.00 | \$14,475.00 |
| 08 Trust and Agency | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | |
| Total | \$6,149,135.00 | \$6,117,663.00 | -\$31,472.00 |