

Catalina Foothills Unified School District #16 2101 E. River Road, Tucson, AZ 85718 (520) 209-7500 (520) 209-7570 FAX www.cfsd16.org

## **BOARD AGENDA ITEM**

**ITEM NO: 5**.1

BOARD MEETING DATE: Tuesday, May 10, 2022

**NEW BUSINESS ITEM:** Recommendation for November 2022 Election

SUBMITTED BY: Mary Kamerzell, Superintendent

PRESENTED BY: Mary Kamerzell, Superintendent

We recommend that the Governing Board call an election for November 2022 to ask our CFSD voters to consider three proposals.

- 1. Bonds in the amount of \$38.5 million to underwrite approximately 115 facility and transportation projects.
- 2. Continuation of our District Additional Assistance (DAA) Override of \$14 million (\$2 million each year for seven years) to pay for technology and curriculum resources.
- 3. Continuation of our Maintenance and Operations (M & O) Budget Override that brings 13.3% more funding to the district each year for programs currently serving our district students. This override supports our efforts to help maintain present levels of service.

Note: We will be able to maintain our current tax rate for all three of these proposals.

At your May 10 board meeting, our bond/override underwriter and legal counsel will review the tax implications of the three proposals and the legal requirements of an election.

We will also review the bond and DAA override proposals.