

**2013/2014 Annual Discussion/Decision Schedule For Finance Committee  
DRAFT**

<b>Meeting Date</b>	<b>2013-2014 TOPICS</b>	<b>Meeting Date</b>	<b>2012-2013 TOPICS</b>
<b>June 10, 2013</b>	Finance Committee Reorganization  2013-2014 Finance Committee Meeting Schedule DRAFT  2013-2014 Preliminary Budget Education Fund	<b>June 11, 2012</b>	Budget Presentation Format Preliminary O/M , Transportation Budget for FY 2013 Legislative Update
		<b>July 9, 2012</b>	Preliminary Education Fund Budget FY 2013 6-Year Budget vs. Actual Recommendation for Banking Services
<b>July 29, 2013</b>	2013-2014 Discussion / Decision Schedule Draft  State Funding Update	<b>July 30, 2012</b>	2012- 2013 Tentative Budget Presentation  5-Year Technology Plan  5-Year Facility Capital Plan
<b>August 12, 2013</b>	Preliminary Debt Service Options, Refunds, Etc. Discussion	<b>August 13, 2012</b>	2012-2013 Budget Final Review
<b>September 9, 2013</b>	Long-term Debt Presentation / Discussion, William Blair, Elizabeth Hennessy	<b>September 10, 2012</b>	Assessor Presentations Quarterly Financial Review Levy 101 Presentation
<b>October 15, 2013 (Tues.)</b>	1 <sup>st</sup> Quarter Review  Presentation, PMA Financial, Steve Miller  Initial Levy Presentation – possible scenarios	<b>October 9, 2012 (Tues.)</b>	Information for FY 2013 Levy Projections Options Discussions Recommendation
<b>November 11, 2013</b>	Final Levy Review / Discussion / Choose Option	<b>November 12, 2012</b>	Final Levy Presentation
<b>December 2 or December 9, 2013</b>	Bus Buy-back Financial Study Presentation / Discussion	<b>December 10, 2012 (1 meeting)</b>	Mid Year Legislative Report
<b>January 13, 2014</b>	2 <sup>nd</sup> Quarter Review  Audit Presentation / Discussion  Bond Abatement	<b>January 14, 2013</b>	Bond Abatement Discussion/Recommendation  Mid Year Financial Review
<b>February 10, 2014</b>	2014-2015 Budget Assumptions / Discussion  Kindergarten Study / Financial Assessment	<b>February 11, 2013</b>	Audit Review

**2013/2014 Annual Discussion/Decision Schedule For Finance Committee  
DRAFT**

<b>March 10, 2014</b>	3 <sup>rd</sup> Quarter Review O&M / Technology Five-year Capital Plans	<b>March 11, 2013 (1 meeting)</b>	FY 2014 Education Fund Budget Preliminary Review  Quarterly Financial Review
<b>April 14, 2014</b>	2014-2015 Budget Presentation - O&M / Transportation Funds	<b>April 8, 2013</b>	FY 2014 O and M/Transportation Fund Budget Preliminary Review  Final Review of Property Tax Numbers
<b>May 12, 2014</b>	2014-2015 Budget Presentation - Education Fund	<b>May 13, 2013</b>	Recommend FY 2014 Tentative Budget to Board
<b>June 9, 2014</b>	Budget Adoption to Board of Education	<b>June 10, 2013</b>	Legislative Update
<b>July 21, 2014</b>	2013-2014 Year-end Review		