

RESOLUTION 7.1

Approval of the Proposed 2022-23 Budget

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the proposed budget [as amended] for fiscal year 2022 - 2023 in the following amounts:

No. Fund Description	Proposed Budget	Management Recommended Changes	Committee Recommended Changes	Approved Budget
01 General Fund	\$ 16,143,088	\$ 47,334	\$ 152,445	\$ 16,342,867
02 Food Service	262,000	180,000	-	442,000
03 Federal Funds	776,158	52,790	-	828,948
04 Student Investment Account	858,912	6,958	-	865,870
06 Student Body Trust	300,000	-	-	300,000
09 GO Bond 2021	693,876	(173,491)	-	520,385
10 OSCIM Matching Grant	4,000,000	-	-	4,000,000
11 GO Bond Debt Service	400,310	-	-	400,310
20 Energy Projects Fund	14,000	-	-	14,000
Total APPROPRIATIONS, All Funds	23,448,344	113,591	152,445	23,714,380
Total Unappropriated Amounts, All Funds	(3,258,398)	5,578,028	(152,445)	2,167,185
TOTAL PROPOSED BUDGET	\$ 20,189,946			
TOTAL CHANGES		5,691,620	-	
TOTAL APPROVED BUDGET				\$ 25,881,566

The above resolution statement was approved on _____

by a vote of _____

RESOLUTION 7.2

Approval of the Ad Valorem Property Tax Rate and Levy Amount

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax rate of **\$4.5941** per \$1,000 of assessed value for the General Fund.

AND that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax in the amount of **\$400,310** of assessed value for debt service on general obligation bonds.

The above resolution statement was approved on _____

by a vote of _____

X

Budget Committee Presiding Officer

Date