

ALPENA COUNTY BOARD OF COMMISSIONERS

BOARD ACTION #12

TO: County Clerk, County Treasurer
FROM: Alpena County Board of Commissioners
SUBJECT: **Budget Adjustments**

BOARD ACTION:

POLL VOTE ACTION ITEM #1:

For the FY2025 budget, allow for the following adjustments:

Reverse Board Action #02 of March 25, 2025 (attached)
Increase line item 101-351-699.284 by \$40,000

Allow for the transfers to occur regarding the above as necessary.

For the FY2026 budget, allow for the following actions to take place and the transfers to be conducted on, or after, January 1, 2026:

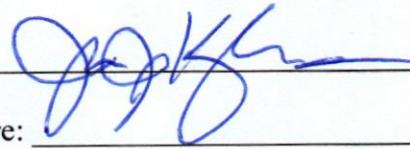
Increase 402-234-699.000 by \$230,000 (to be transferred from the 631 fund)
Increase 677-271-699.000 by \$140,000 (to be transferred from the 631 fund)
Decrease the 631 Fund balance from \$548,000 to \$178,000 and transfer the amounts listed above from the difference.

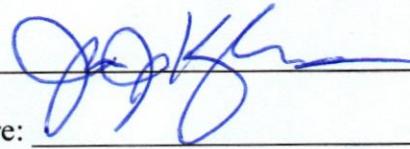
Close the 730 Fund and transfer the balance to the general fund; Create a line item for this expense in the 730 Fund and increase line item 101-969-995.017 by the balance in the 730 Fund on or about January 1, 2026.

Roll call vote was taken: AYES: Commissioners LaHaie, Ludlow, Bray, Peterson, Fournier, Britton, Konarzewski, and Kozlowski. NAYS: None. Motion carried.

This action was XX APPROVED DISAPPROVED

BY: Ayes: 8 Nays: 0 Excused: 0 Absent: 0 Abstaining: 0

Alpena County Board Chairman's Signature: 

Alpena County Board Vice-Chairman's Signature: 

Date of the Board Meeting: November 12, 2025

ALPENA COUNTY BOARD OF COMMISSIONERS

BOARD ACTION #02

TO: County Clerk, County Treasurer

FROM: Alpena County Board of Commissioners

SUBJECT: **Budget Adjustment – Opioid Settlement to Prosecuting Attorney Transfer**

BOARD ACTION:

Recommendation to approve the corrections to the March 11, 2025, budget adjustments as follows:

ACTION ITEM #2: The Committee recommends approval to transfer \$40,000 from the Opioid Settlement Revenue line item 284-200-685.000 into Prosecuting Attorney Transfer from 284 Opioid Settlements line item 101-296-699.284 as presented.

**Treasurer Cindy Cebula noted the action item amendment should be corrected to read “Opioid Settlement Expenditure” instead of “Opioid Settlement Revenue”.*

Amendment – ACTION ITEM #2: The Committee recommends approval to transfer \$40,000 from the Opioid Settlement Expenditure line item **284-200-955.296** into Prosecuting Attorney Transfer from 284 Opioid Settlements line item 101-296-699.284 as presented.

Moved by Commissioner Ludlow and supported by Commissioner Britton to approve the budget adjustments as presented. Roll call vote was taken: AYES: Commissioners LaHaie, Ludlow, Bray, Peterson, Fournier, Britton, Konarzewski, and Kozlowski. NAYS: None. Motion carried.

This action was

XX APPROVED

DISAPPROVED

BY: Ayes: 8 Nays: 0 Excused: 0 Absent: 0 Abstaining: 0

Alpena County Board Chairman's Signature: 

Alpena County Board Vice-Chairman's Signature: 

Date of the Board Meeting: March 25, 2025