

Duluth Head Start
Budget/Wages 2010-11
June 4, 2010

		FIN 285
		STATE GRANT FUNDS
Total Salary...		268,887
Total Fringe...		131,320
Total Comp...		400,206
TOTAL GRANT >>>		450,464
BASE>>>>		428,797
INDIRECT COSTS at 4.81% >>>		21,667
		NON LABOR
Contract Services Mental Health Consult	1303/1305	10,832
Contracted Services-Printshop	1303/1398	600
Telephone	1320	1,500
Postage	1329	100
Insurance	1340	225
Machine Maintenance	135002/6	250
Contract Transportation-taxi	1360	1,500
In/ Out District Travel	1366.00/02	3,000
Fed/Out of State Travel	136800/02	0
Rent	1370	0
Rent-Equip	137001	0
Fees-admissions	1394	250
General Supplies	1401	1,333
Classroom Supplies	1430	3,500
Food	149001	3,000
Building Improvement	1520	0
Equipment/Software	1530.00/.02	0
Tech Equipment	1555	0
Memberships	1820	2,500
Indirect	1895	21,667
Misc	1899	0
Total		50,257
Total Compensation		400,206
Total grant		450,464
Total funds less Comp.		50,258
Total non labor		50,257
Balance		0