

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Long Range Facilities Plan

Date: February 12, 2024

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2025 – 2029. For clarity, fiscal year 2025 is for work that will occur in summer of 2024, and so forth. Please be advised that this is a first draft, and for some items, very preliminary. Since no items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any that require a sealed public bid. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The non-Life Safety items have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life. Any modifications related to the implementation of full-day kindergarten are listed in orange.

An implementation group will be convened to work on the Facilities and Infrastructure recommendations from the Safety and Security Committee. Those have not been listed on this plan as they have previously been approved by the Board and thus, the progress will be communicated under separate cover.

Please call me with any questions or comments.

LINCOLN/ADMIN

				Pict/							
Priority	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	<u>Total</u>
Lincoln	Cabaal/Admin	Dida									
Lincoin	School/Admin	Blag:									
	Ad Bldg/Supt exterior								I		
11	office door	Wood	Poor	N/A	Replace	5,000		_	-		5,000
1	Admin downspouts	Copper	Fair	N/A	Repair	-	10,000	-	-	-	10,000
					Tuckpointing various		45.000				45.000
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas	-	15,000		-	_	15,000
2	Student Desks	Metal	Poor	LIN9062	As needed	3,400	3,500	3,600	3,700	3,800	18,000
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	4,000	4,100	4,200	4,300	4,400	21,000
					As needed to	.,000	.,	,,	.,,	.,	
					improve learning						
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment	10,000	10,000	10,000	10,000	10,000	50,000
	NAC - de la contracta				D. J	2 000	2 000	0.000	2 000	2 200	45,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
3	Upgraded Electrical	Electrical	Poor	N/A	Add electrical service exterior of room 101 facing south. Also add lighting outside Bell Room and replace the light bar on auditorium stage and lights in auditorium and server room	25,000	-	-	-	-	25,000
3	Classroom and bathroom painting	Paint	Fair	N/A	Paint rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms - boys and girls Replace missing gymnasium door mullion and	_	8,000	_	-	-	8,000
3	Mullion/Threshold	Metal	Poor	N/A	damaged threshold		2,000	_	-		2,000
_	Tanaharall				Replace carpet with						
3	Teachers' Lounge	Tile	Fair	N/A	VCT	-	3,000		-	-	3,000

Priority	Improvement	Material	Condition	Pict/ <u>ID</u>	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	<u>Total</u>
	1st floor from main office to gymnasium and from main office to LLC and from LLC				Replace VCT where						
3	to door 10	Tile	Fair	N/A	subfloor bulges	-	30,000	-	-	-	30,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	-	6,000	_	-		6,000
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	-	9,000	-	_	_	9,000
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	-	8,000	-	-	-	8,000
4	Kindergarten Playground	Plastic/Wood	Fair	N/A	Demo and install new equipment funded through donation from the Lincoln PTO (cost range is \$82K - \$145K)	-	_	-	-	-	
4	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	-	2,500	-	-	-	2,500
4	Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Lake, Franklin and Park	-	3,000	_	-	-	3,000
4	Courtyard and garage area drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin and garage area towards sewer	- -	40,000	-	-	-	40,000

Priority	<u>Improvement</u>	Material	Condition	Pict/ ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
					Replace and						
4	Flagpole	Metal	Poor	N/A	relocate from reading garden	_	5,000	<u>-</u>	_	_	5,000
4	Landscaping	Landscaping		N/A	Replace sod on baseball field		40,000	_	_	_	40,000
-	Fencing along Franklin Ave and	Landscaping	1 001	1477	Replace Franklin Ave and paint Lake		40,000				40,000
4	Lake Street	Metal	Fair	N/A	Street		12,000		-	-	12,000
4	Loading dock fencing	Metal	Fair	N/A	Replace missing top bar	_	1,500	-	_	-	1,500
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	_	-	-	25,000	25,000
4	Main Office counter and carpet	Laminate/ Carpeting	Fair	N/A	Replace main office countertop and roll carpet	_	_ 8	\(\frac{1}{2}\)	_	10,000	10,000
			do a								
Subtotal	Lincoln/Admin					\$ 50,400	<u>\$ 215,600</u>	\$ 20,800	\$ 21,000	\$ 56,200	\$ 364,000
Subtotal Li Subtotal O	ife Safety perations and Mainter	nance				\$ - \$ 50,400	\$ - \$ 215,600	\$ - \$ 20,800	\$ - \$ 21,000	\$ - \$ 56,200	\$ - \$ 364,000

ROOSEVELT

Priority	Improvement	Material	Condition	ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Roosev	elt School:										
		Modified	1		T					- 1	
1	Roofs 4, 5, 16 and 21	Bitumin	Fair	N/A	Replace	-	-	-	306,000	-	306,000
	Library redesign in										
1	phases	Furniture	Fair	N/A	Replace	50,000	45,000	-	-	-	95,000
1	North Gym lights	Electrical	Poor	N/A	Replace ceiling LED's	20,000	_	_	_	_ *	20,000
<u> </u>	Troitin Cym nghio	Liounida	1 001	1477	Replace heating unit	20,000					20,000
1	Mechanical unit	HVAC	Poor	N/A	in Stairwell C	10,000	-	-	-	-	10,000
					Update lighting in						
	I inhainn		Dans		Stairwells A-G and	40.000					40.000
1	Lighting	Electrical	Poor	N/A	Auditorium	10,000	_	-	-		10,000
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
2		Metal	Poor	N/A	Replace 2 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
					As needed to						
		I			improve learning						
2	Classroom Furniture Window treatments	Metal Metal	N/A	N/A	environment	10,000	10,000	10,000	10,000	10,000	50,000
	window treatments	ivietai	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
	1				Restripe both paver						
3	Paver parking lots	Paint	Fair	N/A	lots	3,000	-	_	- 1	- 1	3,000
					Replace water				1		
			1		cooler outside of teacher's lounge with			-			
3	Water bottle filler	Plumbing	Poor	N/A	water bottle filler	4,000	_	_	_	_	4,000
	TVator Botto IIIIoi	r idinizing	1 001	14//	Install new art room	4,000					4,000
ĺ					drain to handle art						
3	Art Room drain	Plumbing	Poor	N/A	materials	6,000	-	-	-	-	6,000
3	Dethasass	Paint	N/A	 ,	Paint 6th, 7th and		5 500		1	:	5 500
3	Bathrooms	Paint	IN/A	N/A	8th grade bathrooms Stairwell G and		5,500		- 1		5,500
					stairs, Stairwell A						
3	Hallway painting	Paint	N/A	N/A	and stairs		8,000		_	-	8,000
	, ,				Paint rooms 104,						
					137, 206 and						
3	Classrom painting	Paint	N/A	N/A	memorial hall	-	7,500	-	-	-	7,500
3	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000	-	-	-	5,000

Priority	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2024/25	20	025/26	2026/27	2027/28	2028/29	<u>Total</u>
3	Auditorium stage and	Wood	Poor		Strip and refinish			40.000				40.000
-	risers	VVOOd	POOI	N/A	stage and risers	-	+	10,000	-	-	- 1	10,000
	Gang bathroom				Replace with new in							
3	partitions	Metal	Fair	N/A	north gym boys/girls			6,000		-	i - i	6,000
TAILS IN												
					Exterior Storage by							
1					Door 5 and							
1					southwest corner of		1					
					south gym		1					
4	Tuckpointing	Masonry	Good	N/A	(efflourescence)			8,000	_	-		8,000
							7				A CONTRACTOR	
_	North Constitution	\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.	l	l	Strip, refinish and		1	04.000				
5		Wood	Fair	N/A	restripe	-	-	34,000	-	-	-	34,000
_	North and South Gym	Foam	F-:-		Replace wall pads		1	0.000	ę.			0.000
5			Fair	N/A	as needed	-	-	6,000	-	-	-	6,000
5		Tile	Fair	N/A	Replace VCT	-	-	6,500		-	-	6,500
	Jackson St. entrance to Room 131 and						1					
5		Tile	Fair	N/A	Replace VCT		1	10,000				10,000
5	Room 104	Tile	Fair	N/A	Replace VCT		\vdash	6,500				10,000 6,500
 	100111104	Tile	i ali	IN/A	Replace in phases in		+	0,500		-	-	0,500
5	Burlap wall covering	Burlap	Fair	N/A	stairwells	-		-	-	5,000	5,000	10,000
Cubtotal	Roosevelt					* 407.000	•	400.000	* 05.000	* 222 222		* 700.000
Subtotal	Rooseveil					\$ 127,600	\$	182,800	\$ 25,000	\$ 336,200	\$ 30,400	\$ 702,000
Subtotal Li	ife Safety					\$ -	\$	-	\$ -	\$ -	\$ -	\$
Subtotal O	perations and Mainter	nance				\$ 127,600	\$	182,800	\$ 25,000	\$ 336,200	\$ 30,400	\$ 702,000

WILLARD

Priority	Improvement	Material	Condition	Pict/ ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
							·=				- Ottal
Willard	School:										
	_	1	1	1	Deples south			:1			
1	Stairwell flooring	VCT	Fair	N/A	Replace south stairwell floor tile	8,000	_	_	_	_	8,000
	Total won nooning	1	1, 4	1071	Replace broken	0,000				1	0,000
					water fountain						
1	Water fountain	Plumbing	Poor	N/A	outside main office	3,000	-	-	-	- 1	3,000
					Close interior						
					doorwary between						
		VCT and	M		116 and 118 and						
1	Construction	drywall	Fair	N/A	replace 116 VCT	10,000	_	-	-	-	10,000
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,000	5,100	5,200	5,300	5,400	26,000
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,900	4,000	4,100	4,200	4,300	20,500
					As needed to	0,000	1,000	1,100	1,200	1,000	20,000
					improve learning						
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment	10,000	10,000	10,000	10,000	10,000	50,000
		l ^a			Replace as needed						
2	Window treatments	Metal	Fair	N/A	in phases	2,000	2,000	2,000	2,000	2,000	10,000
			-	7-1	Replace	and the last			2002	-71/1/	
				ł	deteriorated stone						
					coping at exterior of						
3	Stone coping	Stone	Fair	N/A	Door 2	-	4,000	-	-	_	4,000
		İ				İ	.,,	ĺ	i		.,
					Replace with new in						
	Gang bathroom				1st/2nd floor boys						
3	partitions	Metal	Fair	N/A	and 2nd floor girls	-	9,000	-	-	-	9,000
	Area of Asphalt - Staff				Sealcoating/striping						
3	parking lot	Asphalt	N/A	N/A	(every 4 years)	-	-	5,500			5,500
3	Area of Asphalt - Play area	Aanhalt	N/A	NI/A	Sealcoating/striping			9.500			9.500
J	Jaica	Asphalt	N/A	N/A	(every 4 years)	-		8,500	-	-	8,500
					Replace various						- 17-21-2
					carpet tile where					Ċ.	
	Entranceway carpet	ž.			needed by Doors 1,						
4	tile	Carpeting	Fair	N/A	3, 4 and 8	4,000		-	-		4,000

				Pict/							
Prior	<u>ity</u> <u>Improvement</u>	<u>Material</u>	Condition	ΙD	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	<u>Total</u>
				1	Replace carpet LLC						
					hallway by staff						
4	Carpet LLC hallway	Carpeting	Fair	N/A	bathrooms	6,000	-	-	-	-	6,000
					Replace acoustical				χ.		
					ceiling tiles with						
	I I allows a said accepted fall				drywall in west wing						
	Hallway and custodial				hallway and in 1st and 2nd floor						
4	closet ceiling, soffits and facia	Drywall	Poor	N/A	custodial closets	10,000			_	_	10,000
- 4	aliu lacia	Diywaii		IN/A	North wall of gym	10,000	-	-	_		10,000
4	Tuckpointing	Masonry	Good	N/A	(efflourescence)	3,000	_	_		_	3,000
	, component		10000	1	Replace broken	0,000					0,000
					sidewalks in						
					kindergarten						
4	Sidewalk repair	Concrete	Fair	N/A	playground	-	40,000	-	<u>-</u>	-	40,000
					50/50 program with village for cracked pedestrian walkways on Franklin and						
4	Sidewalk repair	Concrete	Fair	N/A	Ashland		3,000	-	-	-	3,000
					Replace auditorium			l) J			
4	Carpeting	Carpet	Fair	N/A	and LLC carpeting	-	-	-	-	25,000	25,000
8				Y							
5	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000	_	-	-	7,000
Subto	tal Willard					\$ 64,900	\$ 84 <u>.</u> 100	\$ 35,300	\$ 21,500	\$ 46,700	\$ 252,500
	al Life Safety al Operations and Mainter	nance				\$ - \$ 64,900	\$ - \$ 84,100	\$ - \$ 35,300	\$ - \$ 21,500	\$ - \$ 46,700	\$ - \$ 252,500

ALL BUILDINGS (BY CATEGORY)

Priority	Bldq	Improvement	Material	Condition	Pict/ <u>ID</u>	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
<u>1. ROOFI</u>	<u>NG</u>											
1	R	Roofs 4, 5, 16 and 21		Fair	N/A	Replace	31			306,000	5	306,000
Subtotal -	Roof	ing					(23)			306,000		306,000
2. EXTER	IOR C	CONSTRUCTION	ī.									
1	L	Admin downspouts	Copper	Fair	N/A	Repair	-	10,000				10,000
1	L	Ad Bldg/Supt exterior office door	Wood	Poor	N/A	Replace	5,000				2	5,000
1	L	Ad Bldg tuckpointing	Masonry	Fair	N/A	Tuckpointing various areas		15,000				15,000
3	W	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2		4,000				4,000
4		Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room		2.500				2,500
4		Loading dock fencing		Fair	N/A	Replace missing top		1,500				1,500
	Exte	rior Construction	170	Tr Gil	1077	54.	5,000	33,000	2		2	38,000
3. GROUI			••									
<u>5. GROOI</u>	T T											
3	L	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)		9,000				9,000
		Asphalt Playground w/ game lines 60x90				Sealcoating/striping						
3	L	plus exterior by gym	Asphalt	Good	N/A	(every 4 years)	-	8,000	-	-	-	8,000
3	R	Paver parking lots	Paint	Fair	N/A	Restripe both paver lots	3,000					3,000
3	w	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)			5,500			5,500
3	w	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)			8,500			8,500

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Pric	ority	Bldq	Improvement	Material	Condition	ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	4		Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Lake, Franklin and Park		3,000				3,000
	4	_		Concrete/	Poor	N/A	Correct drainage in reading garden and divert towards Franklin and garage area towards sewer		40,000				40,000
	4	L		Metal	Poor	N/A	Replace and relocate from reading garden		5,000				5,000
4	4	L	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field		40,000				40,000
	4	L	Franklin Ave and Lake Street	Metal	Fair	N/A	Replace Franklin Ave and paint Lake Street		12,000				12,000
	4	w	Sidewalk repair	Concrete	Fair	N/A	Replace broken sidewalks in kindergarten playground		40,000				40,000
	4	w	Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Franklin and Ashland		3,000				3,000
Subt	otal -	Grou						3,000	160,000	14,000	:•:	:+:	177,000

4. CLASSROOMS

1	w	Construction	VCT and drywall	Fair	N/A	Close interior doorwary between 116 and 118 and replace 116 VCT	10.000					10,000
-	**							0.500	- 0.000	-		
2	L	Student Desks	Metal	Poor	LIN9062	As needed	3,400	3,500	3,600	3,700	3,800	18,000
2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	4,000	4,100	4,200	4,300	4,400	21,000
2	L	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
				0.00		Replace as needed in						
2	L	Window treatments	Metal	Fair	N/A	phases	3,000	3,000	3,000	3,000	3,000	15,000
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
0		Classes Fuscitus	Matel	N//A	N//0	As needed to improve	10.000	40.000	40.000	10.000		50,000
2	R	Classroom Furniture	Metal	N/A	N/A	learning environment	10,000	10,000	10,000	10,000	10,000	50,000

Priority	Bidg	<u>Improvement</u>	Material	Condition	ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	<u>Total</u>
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,000	5,100	5,200	5,300	5,400	26,000
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,900	4,000	4,100	4,200	4,300	20,500
2	w	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	R	Art Room drain	Plumbing	Poor	N/A	Install new art room drain to handle art materials	6,000					6,000
3 5	R	Classrom painting Room 104	Paint Tile	N/A Fair	N/A N/A	Paint rooms 104, 137, 206 and memorial hall Replace VCT		7,500 6,500				7,500 6,500
Subtotal -			1110	i un	100	Tropiaco vol	81,900	80,500	67,100	67,700	68,300	365,500

5. HALLS AND COMMON AREAS

		Library redesign in										
	R		Furniture	Fair	N/A	Daniese	50,000	45.000				05.000
	_	phases			_	Replace	50,000	45,000	-	-		95,000
1	R	North Gym lights	Electrical	Poor	N/A	Replace ceiling LED's	20,000		-	-	-	20,000
						Replace heating unit in						
1	R	Mechanical unit	HVAC	Poor	N/A	Stairwell C	10,000	-	-			10,000
						Update lighting in						
						Stairwells A-G and						
1	R	Lighting	Electrical	Poor	N/A	Auditorium	10,000			-		10,000
						Replace south stairwell						
1	W	Stairwell flooring	VCT	Fair	N/A	floor tile	8,000		-	-		8,000
						Replace broken water						
						fountain outside main						
1	w	Water fountain	Plumbing	Poor	N/A	office	3,000			-		3,000
						Paint rooms 209, 212,						
						215 and 1st and 2nd						
		Classroom and				floor gang bathrooms -						
3	L	bathroom painting	Paint	Fair	N/A	boys and girls		8,000				8,000
						Replace carpet with						
3	L	Teachers' Lounge	Tile	Fair	N/A	VCT		3,000	1.	_		3,000
		1st floor from main										
		office to gymnasium										
		and from main office										
		to LLC and from LLC				Replace VCT where						
3		to door 10	Tile	Fair	N/A	subfloor bulges		30,000				30,000
3		10 0001 10	THE	raii	INA	lanning pulides	-	30,000		-	_	30,000

<u>Priority</u>	Bldg	Improvement	<u>Material</u>	Condition	ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	<u>Total</u>
						Add electrical service exterior of room 101 facing south. Also add lighting outside Bell Room and replace the light bar on auditorium stage and lights in						
3	L	Upgraded Electrical	Electrical	Poor	N/A	auditorium and server	25,000					25,000
3	L	Mullion/Threshold	Metal	Poor	N/A	Replace missing gymnasium door mullion and damaged threshold		2,000				2,000
		Gang bathroom	Matal	Fair	ALVA.	Replace with new in		0000				6,000
3	L	partitions	Metal	Fair	N/A	1st/2nd floor boys Replace water cooler	•	6,000	, e	-	-	6,000
3	R	Water bottle filler	Plumbing	Poor	N/A	outside of teacher's lounge with water bottle filler	4,000					4,000
3	R	Bathrooms	Paint	N/A	N/A	Paint 6th, 7th and 8th grade bathrooms		5,500		- <u></u>		5,500
						Stairwell G and stairs,		- 1,000				-,
3	R	Hallway painting	Paint	N/A	N/A	Stairwell A and stairs	Y 9H	8,000		1 - 1	1 L m	8,000
3	R	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000	-	-		5,000
3	R	Auditorium stage and risers	Wood	Poor	N/A	Strip and refinish stage and risers	_	10,000				10,000
2	R	Gang bathroom partitions	Motel	Fair	N/A	Replace with new in		6 000				6,000
3	W	Gang bathroom partitions	Metal	Fair	N/A	north gym boys/girls Replace with new in 1st/2nd floor boys and 2nd floor girls		9,000				9,000
4	L	Kindergarten Playground	Plastic/Wood	Fair	N/A	Demo and install new equipment funded through donation from the Lincoln PTO (cost range is \$82K - \$145K)		-				-
4	L	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting					25,000	25,000
4	L	Main Office counter and carpet	Laminate/ Carpeting	Fair	N/A	Replace main office countertop and roll carpet					10,000	10,000

Priority	Bldg	Improvement	<u>Material</u>	Condition	Pict/ ID	Recommendation	2024/25	2025/26	2026/27	2027/28	2028/29	Total
4	R	Tuckpointing	Masonry	Good	N/A	Exterior Storage by Door 5 and southwest corner of south gym (efflourescence)		8,000				8,000
4	w	Entranceway carpet tile	Carpeting	Fair	N/A	Replace various carpet tile where needed by Doors 1, 3, 4 and 8	4,000					4,000
4	w	Carpet LLC hallway	Carpeting	Fair	N/A	Replace carpet LLC hallway by staff bathrooms	6,000				**	6,000
		Hallway and custodial closet ceiling, soffits				Replace acoustical ceiling tiles with drywall in west wing hallway and in 1st and 2nd floor						
4	W	and facia	Drywall	Poor	N/A	custodial closets	10,000	-	140		-	10,000
4	w	Tuckpointing	Masonry	Good	N/A	North wall of gym (efflourescence)	3,000					3,000
	- 11	racitpointing	iviaconi y	0000	1477	Replace auditorium and	0,000					0,000
4	W	Carpeting	Carpet	Fair	N/A	LLC carpeting					25,000	25,000
						Strip, refinish and						
5	R	North Gym floor North and South Gym	Wood	Fair	N/A	restripe	•	34,000	-	-	-	34,000
5	R	wall pads	Foam	Fair	N/A	Replace wall pads as needed		6,000				6 000
5	R	Teachers lounge	Tile	Fair	N/A	Replace VCT		6,500	-	-	_	6,000 6,500
5	R	Jackson St. entrance to Room 131 and stairwell C	Tile	Fair	N/A	Replace VCT		10,000				10,000
5	R	Burlap wall covering	Burlap	Fair	N/A	Replace in phases in stairwells				5,000	5,000	10,000
5	w	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209		7,000				7,000
		•		i ali	INA	1100/113 204 and 203	-	7,000				7,000
Subtotal	- Halls	and Common A	Areas				153,000	209,000	720	5,000	65,000	432,000
Grand Tot	al						\$ 242,900	\$ 482,500	\$ 81,100	\$ 378,700	\$ 133,300	\$ 1,318,500
W 4 1116 0							\$	\$				
	Total Life Safety								\$ -	\$ -	\$ -	\$ -
Total Repair/Replace/Preventative								\$ 438,500	\$ 51,100	\$ 348,700	\$ 103,300	\$ 1,138,500
Total New In	nprovem	ent				\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000	
Porcentage	of Non L	fe Safety Grand Total	as Banair/Bant	neo/Drovent	ativo		86 78%	93.60%	63.01%	02.000/	77 400/	99.360/
		fe Safety Grand Total			alive		13.22%		36,99%		77.49% 22.51%	88.36% 11.64%
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