School Board Workshop:

Subject:

Presenters:

March 11, 2024

K-5 Math Curriculum Adoption Proposal (CAP) Report

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SUGGESTED SCHOOL BOARD ACTION:

Report only. No recommended action at this time. Action will be taken at the Monday, March 25, 2024 school board meeting.

DESCRIPTION:

The K-5 Math Trial Run and CIP teams have engaged in the district Continuous Improvement Process (CIP) review tasks over the past two years in the RESEARCH and PILOT phases. They have been active in activities that have included:

- development of a program goal to guide the selection of resources and to formulate the vision for instructional delivery
- review of national standards
- investigation of technology tools to enhance student learning
- discussions of preferred resources and development of resource scenarios
- o consensus-building to reach recommendation decisions

These CIP tasks have now culminated into the K-5 Math Curriculum Adoption Proposal (CAP) Report being presented to you for review at this time. The recommendations included here provide excellent student opportunities that align with the goals of the national standards, as well as the local identified improvement process goals for each department.

This review process has allowed an opportunity for our K-5 Math CIP and Trial Run teachers to reflect upon the future learning experiences desired for BHM students.

Upon completing the review process, the team is bringing forth recommendations for consideration within their CAP report. With these needs and desired goals, of course, comes a significant commitment of purchase for instructional resources in order to meet these needs and goals. Preliminary budget figures are listed below.

| Program | Budget Request |
|---|----------------|
| K-5 • Year 1 Cost | \$ 259,188 |
| Estimated annual cost for student books | \$ 40,000 |

Over the adoption cycle of approximately nine years, the total cost for the elementary math curriculum adoption is estimated at \$579,188.

The K-5 Math CAP Report was presented to the District Teaching & Learning Council on Thursday, February 29, 2024, and the Community Teaching & Learning Council on Friday, March 1, 2024. Teachers representing each level will be presenting this information at Monday's board workshop and we will be available to respond to any questions you may have about the process or the resources within the recommendation.

ATTACHMENT

• K-5 Math Curriculum Adoption Proposal (CAP) 2024