					AGENDA ITEM								
BOARD OF TRUSTEES													
AGENDA													
· · · · · · · · · · · · · · · · · · ·													
	We wheel he are		Demoleu		On e siel								
	Workshop X Regular Special												
(A)	(A) Report Only Recognition												
	Prosenter(s):												
Presenter(s):													
Briefly describe the subject of the report or recognition presentation.													
(B)	X Action Item												
	Presenter(s): SAMUEL M	IJARES, SUPER	INTENDENT										
	<i>ν</i> ,			DENT FOR BUSIN	ESS & FINANCE								
	Driefly describe the setie												
	Briefly describe the action	n required.											
	CONSIDER AND TAKE		ACTION ON TH	IE REQUEST TO	AMEND								
	THE GENERAL FUND	BUDGET.											
(C)	Funding source: Identify	y the source o	of funds if any	v are required.									
	GENERAL FUND.												
<b>.</b> — -		_											
(D)	Clarification: Explain an this item.	y question or	issues that r	night be raised	l regarding								
	tins item.												
	SEE ATTACHED MEM	ORANDUM.											



- **TO:** Samuel Mijares, Superintendent
- **FROM:** Ismael Mijares, Deputy Superintendent for Business & Finance
- **DATE:** March 31, 2025

## SUBJECT: Budget Amendments

This is the <u>third</u> of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.

## Eagle Pass Independent School District BUDGET CHANGE REQUEST

Fund:	168-5

										PAGE	1	OF	1		
DATE:	:3/6/2025								REFERENCE NO						
	ACCOUNT NUMBER														
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PR	OG.		DESCRIPTION	NOM.	INCR	T CREASE)			
168	11	6XXX			5	xx	x	xx	INSTRUCTIONAL	+			(3,000)		
168	36	6XXX			5	xx	x	xx	CO-CURRICULAR/EXTRA CURRICULUM	-			3,000		
													15.25		
									TOTAL			0.00			

REASON FOR REQUEST:

To realignment of funds

		Ma Ela -
	ORIGINATOR	1 Uniam Ferria
MAR 3 1 2025 DATE 4-3-25 DATE DATE	SUPERINTENDENT BOARD OFFICER	DATE DATE
DISAPPROVAL:	NAME	DATE
PROCESSED BY ACCOUNTING:	NAME	DATE

## Eagle Pass Independent School District BUDGET CHANGE REQUEST

173-5 EARLY ED Fund:

PAGE	1	OF	1

DATE:	E:										
		ACCO		MBER							AMOUNT
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	Ser-	PRO	DG.		DESCRIPTION	NOM.	INCREASE/(DECREASE)
173	11	6XXX			5	хх	х	xx	INSTRUCTIONAL	+	400
173	23	6XXX			5	xx	Х	xx	SCHOOL LEADERSHIP	-	(400)
					1						
								-		<b>T</b> 0.1	0.00
									10	TAL	0.00
REASO	N FOR R	EQUEST		To r	ealig	Inme	nt of	func	ls	9	1/
4	A/	MAR 2	8 202	5	-				ORIGINATOR	A	MAR 3 1 2025
N		_									
Kilo	A	3-29		ATE					SUPERINTENDENT		DATE
DATE 4-3-75											
FINANCE DATE									BOARD OFFICER	DATE	
DISAPPROVAL:											DATE
									NAME		SAIL
REASC	ON FOR [	DISAPPR	OVAL:	2							
PROCE	SSED B	Y ACCOL	JNTING								DATE
PROCESSED BY ACCOUNTING:									NAME		DATE

## **Eagle Pass Independent School District** BUDGET CHANGE REQUEST

Fund:	199-5	<b>M</b> &	0
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0.00

											PAGE	1	OF	1		
	DATE:			3/1:	3/202	.5				REFERENCE NO.						
		ACCOUNT NUMBER														
	FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PR	OG.		DESCRIPTION	NOM.	INCRI	AMOUNT REASE/(DECREASE)			
	199	11	6XXX			5	xx	x	xx	INSTRUCTIONAL	+			(11,760)		
	199	12	6XXX			5	xx	x	xx	INSTRUCTIONAL RESOURCES AND MEDIA	+			(300)		
	199	23	6XXX			5	xx	x	xx	SCHOOL LEADERSHIP				830		
	199	36	6XXX			5	xx	x	xx	CO-CURRICULAR/EXTRA CURRICULUM	-			8,155		
	199	51	6XXX			5	xx	x	xx	PLANT MAINTENANCE & OPERATIONS	_			3,825		
	199	52	6XXX			5	xx			SECURITY AND MONITORING SERVICES	+			(500)		
	199	61	6XXX			5	xx	x	xx	COMMUNITY SERVICES	+			(250)		
									14							
												No.				
1			a constant a second													

**REASON FOR REQUEST:** 

To realign funds in the M & O Fund to continue operations for the 2024-2025 school year.

TOTAL

	ORIGINATOR	Att 3-31-25
FINANCE DATE	SUPERINTENDENT BOARD OFFICER	DATE DATE
DISAPPROVAL:	NAME	DATE
REASON FOR DISAPPROVAL:		
PROCESSED BY ACCOUNTING:	NAME	DATE