

Populate Cells Marked in Yellow

TAXABLE EAV

	Previous Year 2024	Anticipated % Change	Projected EAV 2025	Change		
Christian	\$108,020,847	18.00%	\$127,464,599	\$19,443,752	Total Levy Increase	12.99%
Shelby	\$57,664,117	6.03%	\$61,141,263	\$3,477,146		
Montgomery	\$3,987,133	7.35%	\$4,280,187	\$293,054	Aggregate Levy Increase	6.74%
	\$0		\$0	\$0		
	\$0		\$0	\$0		
	\$0		\$0	\$0		
Total EAV	\$169,672,097	13.68%	\$192,886,050	\$23,213,953	*** YOU MUST HOLD A TRUTH IN TAXATION HEARING ***	

	PREVIOUS YEAR			CURRENT LEVY REQUEST			
	Rate Extended	Taxes Extended	Maximum Rate	Tentative Tax Levy	Tentative Tax Rate	\$ Change	Rate Change
Educational	2.5500	\$4,326,639	2.5500	\$4,918,594	2.5500	\$591,956	(0.0000)
Operations & Maintenance	0.5000	\$848,361	0.5000	\$964,430	0.5000	\$116,070	(0.0000)
Bond & Interest **	0.5180	\$878,822	As Needed	\$1,449,866	0.7517	\$571,044	0.2337
Transportation	0.2000	\$339,344	0.2000	\$385,772	0.2000	\$46,428	(0.0000)
Municipal Retirement	0.1474	\$250,012	As Needed	\$236,300	0.1225	(\$13,712)	(0.0248)
Working Cash	0.0500	\$84,836	0.0500	\$96,443	0.0500	\$11,607	(0.0000)
Rent		\$0			0.0000	\$0	0.0000
Capital Improvements		\$0			0.0000	\$0	0.0000
Tort Immunity	0.5010	\$850,028	As Needed	\$600,000	0.3111	(\$250,028)	(0.1899)
Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security and Specified Repairs	0.0500	\$84,836	0.0500	\$96,443	0.0500	\$11,607	(0.0000)
Leasing Levy	0.0500	\$84,836	0.0500	\$96,443	0.0500	\$11,607	(0.0000)
Special Education	0.0400	\$67,869	0.0400	\$77,154	0.0400	\$9,286	(0.0000)
Area Vocational Construction		\$0			0.0000	\$0	0.0000
Social Security/Medicare Only	0.2122	\$360,021	As Needed	\$335,400	0.1739	(\$24,621)	(0.0383)
Summer School		\$0			0.0000	\$0	0.0000
Other (Describe & Itemize)	0.0102	\$17,359			0.0000	(\$17,359)	(0.0102)
Textbooks (Cook Cty School District 299 Only)		\$0			0.0000	\$0	0.0000
Playground (Cook Cty School District 299 Only)		\$0			0.0000	\$0	0.0000
TOTAL TAX LEVY	4.8287	\$8,192,963		\$9,256,847	4.7991	\$1,063,884	(0.0296)
Less: Bond & Interest	(0.5180)	(\$878,822)		(\$1,449,866)	(0.7517)	(\$571,044)	(0.2337)
AGGREGATE TAX LEVY	4.3108	\$7,314,140		\$7,806,980	4.0475	\$492,840	(0.2633)