

		2010--2011				
		COMMUNITY EDUCATION - FUND #04				
CODE	DESCRIPTION	2008-2009	2009-2010	2010-2011	2010-2011	2011-2012
	EXPENDITURES	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
340	Non Public School	\$37,199	\$39,972	\$35,000	\$35,000	\$44,000
501	General Community Education	\$322,122	\$306,328	\$264,300	\$249,061	\$251,600
505	Aquatics	\$76,858	\$67,115	\$66,250	\$67,338	\$66,800
507/8	Driver Education	\$134,017	\$132,485	\$137,700	\$133,493	\$132,000
510	Opening Doors Adults with Disa	\$72,331	\$68,364	\$107,150	\$108,550	\$78,000
520	Adult Basic Education	\$90,168	\$64,182	\$69,100	\$66,350	\$69,850
570	KidKare School Age Care Progr	\$925,931	\$898,110	\$868,050	\$952,807	\$926,500
580	Early Childhood Family Educati	\$426,748	\$371,519	\$446,244	\$440,122	\$446,244
582	School Readiness	\$185,181	\$210,902	\$213,500	\$207,427	\$215,500
583	Preschool Screening	\$28,980	\$38,292	\$27,900	\$28,325	\$27,400
585	Youth Development	\$430,286	\$425,194	\$413,800	\$402,842	\$449,950
590	Facility Use	\$118,757	\$120,171	\$109,250	\$109,259	\$103,750
504	United for Youth	\$9,013	\$18,933	\$21,500	\$21,500	\$21,500
<b>Total Com. Ed. Expenditures</b>		<b>\$2,857,591</b>	<b>\$2,761,567</b>	<b>\$2,779,744</b>	<b>\$2,822,074</b>	<b>\$2,833,094</b>