

**NDSEC PROJECTED PROFILE
FY 2024-25**

PROGRAM	Location	Dist. Loc	2024-25 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
Language and Social Support Opportunities - 3 Classes																																		
Murphy (K-2)	Spring Hills	12	9	3	0	1	2	1	2	0	0	0	0	JZ	1	4							300	626	320	0	0			0	0	0		
Flint (3-5)	Spring Hills	12	10	0	0	1	3	1	5	0	0	0	0	JZ	1	3	1						250	600	250	0	60			10	0	0		
Mockus (6-8)	Roselle Middle	12	5	0	0	0	0	2	3	0	0	0	0	JZ	1	3							183	270	104	0	70			0	0	0		
Other																																		
LASSO	TOTALS		24	3	0	2	5	4	10	0	0	0	0		3	10.0	1	0.0	0.0	0.0	0.0	0.0	732.5	1,496.3	673.5	0.0	130.0	0.0	0.0	10.0	0.0	0.0		
ECSE - 2 (.5) day Classes (AM/PM)																																		
Pubentz AM Classroom	ECEC	7	7	0	0	0	3	3	1	0	0	0	0	MO	0.5	1							143.75	372.92	154.17	0	0			1.67	0	0		
Pubentz PM Classroom	ECEC	7	6	0	0	0	2	1	3	0	0	0	0	MO	0.5	1.5							145.42	440	204.58	45.0	0			0	0	0		
ECSE	TOTALS		13	0	0	0	5	4	4	0	0	0	0		1	2.5	0	0	0	0	0	0	289.2	812.9	358.8	45.0	0.0	0.0	0.0	1.7	0.0	0.0		
Academic Life Skills - 10 Classes																																		
Shah (K-1)	Raymond Benson	10	8	1	0	0	2	2	2	1	0	0	0	AR	1	2.0							193.0	671.3	280.0	37.5	80.0			0.0	0.0	0.0		
Tarchala (1-3)	DuJardin Primary	13	8.5	2	0	0	0	1	1	4.5	0	0	0	MO	1	1.0	4.0						240.0	632.9	307.5	45.0	90.0			5.0	0.0	15.0		
Marino (K-2)	DuJardin Primary	13	9	1	0	2	2	0	1	3	0	0	0	MO	1	3.5	1.5						265.0	656.3	246.3	105.0	100.0			605.0	0.0	8.0		
Bogue (3-5)	DuJardin Int.	13	10	0	0	1	2	2	0	5	0	0	0	MO	1	2.0	3.0						315.0	807.5	336.3	97.5	165.0			160.0	0.0	10.0		
Nicolella (6-8)	Peacock Middle	10	5	1	0	4	0	0	0	0	0	0	0	AR	1	2.0	0.0						217.5	347.5	178.8	0.0	60.0			5.0	0.0	0.0		
Clark (6-8)	Westfield Middle	13	5	0	0	2	0	1	0	2	0	0	0	AR	1	2.0	1.0						162.5	332.5	257.5	0.0	120.0			0.0	0.0	0.0		
Austin (HS)	Fenton HS	100	7	0	0	0	0	0	0	0	7	0	0	NM	1	1.0	2.0						179.2	402.5	91.7	24.4	85.0			280.0	0.0	10.0		
Kiel (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0	2.0						120.0	330.0	64.7	0.0	60.0			275.0	0.0	0.0		
DiPietro (HS) (9-10)	Lake Park East	108	7.5	0	0	0	0	0	0	0	0	7.5	0	SO	1	2.0	1.0						237.5	427.5	267.5	4.4	210.0			617.5	0.0	17.5		
Richardson (HS) (11-12)	Lake Park West	108	11	0	0	0	0	0	0	0	0	11	0	CC	1	3.0	3.0						363.8	588.8	337.5	50.0	255.0			25.0	10.0			
Other																																		
Academic Life Skills	TOTALS		77.0	5.0	0.0	9.0	6.0	6.0	4.0	15.5	13.0	18.5	0.0		10	19.5	1.0	19.5	0.0	0.0	0.0	0.0	2,293.4	5,196.7	2,367.6	363.9	1,225.0	0.1	0.0	1,972.5	10.0	60.5		
TRANSITION - 5 Classes																																		
Murphy/Trans 1	TLC		4	0	0	0	0	0	0	0	3	1	0	NM	1	1.0	2.0						120.0	225.0	92.5	0.0	0.0			5.0	5.0	0.0		
Wroble/Trans 2	TLC		3	0	0	0	0	0	0	0	1	2	0	NM	1	1.0	3.0						74.2	176.3	125.0	50.0	0.0			10.0	0.0	0.0		
Privett, Jake/Trans 3	TLC		3	0	0	0	0	0	0	0	0	0	3	NM	1	0.0	1.0	3.0					0.0	113.8	20.0	30.0	0.0			20.0	2.0	3.8		
Nebel/Trans 4	TLC		6	0	0	0	0	0	0	0	4	2	0	NM	1	0.5							202.5	195.0	108.9	0.0	0.0			0.0	0.0	0.0		
Molenda/Trans 5	TLC		8	0	0	0	0	0	0	0	8	0	0	NM	1	0.5							222.5	187.5	5.0	0.0	0.0			0.0	0.0	0.0		
Other																												0.8	3.0					
Transition	TOTALS		24	0	0	0	0	0	0	0	16	5	3		5	3.0	0.0	6.0	3	0	0	0	619.2	897.5	351.4	80.0	0.0	0.8	3.0	35.0	7.0	3.8		
Social Support Elem - 3 Classes																																		
Gipson (6-8)	Peacock Middle	10	6	0	0	2	2	0	1	1	0	0	0	KS	1	2.0	0.0						213.0	160.0	23.0	0.0	0.0			0.0	0.0	0.0		
Pearson (3-5)	Tioga	2	6	2	0	2	0	0	1	1	0	0	0	RK	1	2.0	0.0						231.8	110.0	85.8	0.0	0.0			0.0	0.0	0.0		
Flannery (K-2)	Tioga	2	10	5	0	2	1	2	0	0	0	0	0	RK	1	3.0	0.0						285.5	445.0	292.5	0.0	0.0			0.0	0.0	0.0		
Other																																		
Social Support - Elem	TOTALS		22	7	0	6	3	2	2	2	0	0	0		3	7.0	0.0	0.0	0.0	0.0	0.0	0.0	730.3	715.0	401.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Social Support Lincoln Academy - 4 Classes																																		
Tumminaro, Abigail (Sub) (Pri. Inter.)	Lincoln Academy		4	1	1	1	0	0	0	0	0	0	1	CC	1	3.0	0.0						190.0	30.0	120.0	0.0	0.0			0.0	0.0	0.0		
Lambert (Middle)	Lincoln Academy		6	2	2	0	1	0	1	0	0	0	0	CC	1	2.0	0.0						330.0	100.0	87.5	0.0	0.0			100.0	0.0	0.0		
Zucker, David (HS)	Lincoln Academy		9	0	0	0	0	0	0	0	7	2	0	CC	1	2.0	0.0						222.5	60.0	45.0	0.0	0.0			0.0	0.0	0.0		
Allen (HS)	Lincoln Academy		8	0	0	0	0	0	0	0	5	2	1	CC	1	2.0	0.0						277.5	7.5	0.0	0.0	0.0			0.0	0.0	0.0		
Other																																		
Social Support - LA	TOTALS		27	3	3	1	1	0	1	0	12	4	2		4.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	1,020.0	197.5	252.5	0.0	0.0	0.1	0.0	100.0	0.0	0.0		
Intervention Strategy Team																																		
Floating Substitute Teacher																2.0																		
Floating Substitute Para's																2.0																		
TOTAL NDSEC PROGRAMS	187.0		187.0	18.0	3.0</																													

**NDSEC PROJECTED PROFILE
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		Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr																	
Related Service Minutes																													
Hearing Itinerant Min/Wk		1917.8	235.0	660.0	180.0	100.0	0.0	150.0	230.0	177.5	183.3	2.0																	
Vision/O&M Itinerant Min/Wk		222.3	80.0	57.5	25.0	8.0	15.0	0.0	0.0	18.0	15.0	3.8																	
APE - Min/Wk		1315.0	60.0	0.0	125.0	125.0	155.0	90.0	150.0	145.0	375.0	90.0																	
Nursing Minutes		1990.0	100.0	0.0	160.0	5.0	160.0	10.0	455.0	585.0	500.0	15.0																	
OT-Min/Wk		4195.1	546.3	93.8	513.0	493.8	441.0	442.1	460.0	406.4	701.4	97.5																	
PT-Min/Wk		491.7	0.0	0.0	22.5	50.0	100.0	17.5	85.0	26.7	115.0	75.0																	
SLP - Min/Wk		9192.8	967.5	65.0	958.8	1248.8	1023.8	1055.0	1198.8	1298.8	1235.0	141.3																	
SW - Min/Wk		5591.8	728.8	130.0	614.8	594.3	369.3	517.5	502.5	1061.7	1012.9	60.0																	
NDSEC OFFICE		FTE																											
Executive Director		1.00																											
Assistant Director		1.00																											
Director of Business & Building Operations		1.00																											
Director of Technology		1.00																											
IST Program Consultants		3.00																											
Coordinators		7.58																											
Executive Assistant		1.00																											
Asst.to Assistant Director		1.00																											
Fiscal Assistant		1.00																											
Payroll/Bookkeeper		1.00																											
Student Data Entry & Student Services Assistant		1.00																											
Transportation and Student Services Assistant		1.00																											
Student Services Assistants		3.00																											
Assistive Technology		1.00																											
Mobility Driver		1.00																											
2024-2025 User Fee Agreements													User Fee Totals	Non-User Fee Totals	Grand Total FTE														
Aide			2.00	0.00	1.00	2.00	3.00	1.00	4.00	5.00	6.00	1.00	25.00	57.00	82.50														
RBT/BCBA				1.00								1.00	2.00	1.00	3.00														
Coordinator					0.50	0.40	0.80	0.60		0.60			2.90	4.68	7.58														
APE			0.30		0.05	0.05	0.05	0.05	0.40			0.05	0.95	1.83	2.78														
Nurse (1:1)/Program Nurses					0.85							1.00	2.32	4.17	3.00	7.17													
Nurse (RN/Certified)					0.10	2.00							2.10	1.00	3.10														
Occupational Therapist/COTA					0.80	0.60	0.60	0.40	1.10	0.05	0.25		3.80	4.80	8.60														
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.55	3.00														
Psychologist			0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.60	5.40														
Social Worker													0.00	6.70	6.70														
Social Worker Intern													0.00	0.60	0.60														
Speech Pathologist					0.50	0.40		1.00		0.93	0.60		3.43	6.50	9.93														
.05 = 60 min/week													49.60																