

## Potential Uses of FY 22-23 Surplus

Description	Estimated Cost	
Architect Engineering Services for Partial Roof Replacement	95,000.00	* already included in surplus calculation
PA System Improvements	50,000.00	Quote pending
12 Smartboards for Classrooms	20,000.00	*already included in surplus calculation
Extend Wireless Capabilities to Outdoor Areas of Campus	12,000.00	
New Dismissal Platform and iPads to Run it on	8,700.00	
Additional Security Measures - cameras, rotunda doors	21,000.00	Additional funds available in ARP ESSER
CABE Comprehensive Policy Audit	8,300.00	
Playground Repairs	?	
North Playground Loop Gravel Replacement	?	
Total	215,000.00	
Less Amounts included in surplus calculation	(115,000.00)	
Net Uses to Approve in Motion	\$ 100,000.00	
Current Estimated Surplus	\$ 120,000.00	
Potential Funds Returned to Town	\$ 20,000.00	