



**Education Service Center Region XI
District Information - Target Expenditures Report
Fall 2008**

District	*ADA 2007-08	**Chapter 41	Chapter 42	Met Target Expenditures	Did Not Meet Target Expenditures	***Target Expenditure Not Met				
						Instruction	Leadership	Support Services Student Based	Support Services Non-Student Support	Administration
Aledo	4,444	X		X						
Alvarado	3,308		X		X	X				
Alvord	712		X	X						
Argyle	1,745	X			X	X				
Arlington	62,863		X		X	X				
Aubrey	1,634		X		X	X				
Azle	5,794		X		X	X				
Birdville	22,063		X	X						
Bluff Dale	90	X			X	X				
Boyd	1,034	X		X						
Bridgeport	2,302	X			X	X				
Brock	776		X		X	X				
Burleson	9,047		X		X	X				
Callisburg	1,120	X			X	X				
Carroll	7,831	X			X	X				
Castleberry	3,422		X		X	X				
Chico	660	X		X						
Cleburne	6,691		X	X						
Crowley	14,969		X		X		X			
Decatur	2,914	X			X	X				
Denton	20,892	X			X	X				
Dublin	1,311		X		X	X				
Eagle Mountain-Saginaw	14,165	X			X	X				
Era	423		X	X						
Everman	4,746		X		X	X				
Fort Worth	78,857		X		X	X				
Gainesville	2,816		X		X	X				
Garner	185	X		X						
Glen Rose	1,681	X		X						
Godley	1,506	X			X	X				
Gordon	196		X	X						
Graford	327	X			X	X				
Granbury	6,832	X			X	X				
District	*ADA 2007-08	**Chapter 41	Chapter 42	Met Target Expenditures	Did Not Meet Target Expenditures	***Target Expenditure Not Met				
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Grandview	1,097		X	X						
Grapevine-Colleyville	13,943	X			X	X				
Huckabay	192	X			X	X				
Hurst-Euless-Beford	20,392	X			X	X				
Joshua	4,624		X		X	X				
Keene	821		X	X						
Keller	29,458		X	X						
Kennedale	3,081		X		X	X	X			



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Krum	1,506	X			X	X				
Lake Dallas	3,978		X		X	X				
Lake Worth	2,853		X		X	X				
Lewisville	49,636	X			X	X				
Lindsay	526		X	X						
Lingleville	204		X		X	X				
Lipan	313		X	X						
Little Elm	5,409		X		X	X				
Mansfield	29,696		X		X	X				
Millsap	759		X		X	X				
Mineral Wells	3,669		X	X						
Morgan Mill	101	X			X	X	X			X
Muenster	530		X		X	X				
Northwest	11,898	X			X	X				
Palo Pinto	78	X			X	X				
Paradise	1,060		X	X						
Peaster	1,042		X	X						
Pilot Point	1,480		X		X	X				
Ponder	1,114	X		X						
Poolville	563		X		X	X				
Rio Vista	906		X		X	X				
Sanger	2,571		X		X	X				
Santo	486		X		X	X				
Sivells Bend	74	X			X	X		X		X
Slidell	271	X		X						
							***Target Expenditure Not Met			
District	*ADA 2007-08	**Chapter 41	Chapter 42	Met Target Expenditures	Did Not Meet Target Expenditures	Instruction	Leadership	Support Services Student Based	Support Services Non-Student Support	Administration
Springtown	3,602		X	X						
Stephenville	3,524		X		X	X				
Strawn	192		X	X						
Three Way	55		X		X	X				
Tolar	613		X	X						
Valley View	684		X		X	X				
Venus	1,765		X		X	X				
Walnut Bend	52	X			X	X				
Weatherford	7,264	X		X						
White Settlement	5,716		X		X	X				

*Information collected from TEA 2007-2008 Student Enrollment Report

**Chapter 41 status identified from TEA Chapter 41 Districts 2008-2009 - Equalized wealth at \$319,000. Posted July 29,2008

***Target Expenditure information reported by the superintendent or designee for each school district noted.