

Collin County Community College District Board of Trustees

2024-01-5

January 26, 2024

Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM:

Consideration of Approval for the Expansion of the Motorola Solutions Avigilon Video Security Platform Across All Campuses

DISCUSSION:

The Avigilon video security platform was beta-tested at the Wylie Campus and, subsequently, installed at the Celina Campus in October 2023. Based on in-depth testing and simulations, it was found that the system would be beneficial to all campuses throughout the District.

The installation will utilize the existing investment Collin College has made in security infrastructure, cabling, and networking. It will also utilize the existing investment the College has made in newer generation camera and sensor technology, in addition to adding advanced analytics to these devices through the platform, as necessary, and replacing older, out-of-date, out-of-warranty technology where needed.

The project involves an initial capital investment in year one of \$3,334,110, which includes all system infrastructure of materials, software, labor, warranty, and a \$250,000 contingency. Recurring costs are \$123,573 per year in years two through five for a total recurring cost investment of \$427,090 over the next four years. The total project cost is expected to be \$3,761,200 with \$38,800 for contingency for a total of \$3,800,000.

DISTRICT PRESIDENT'S RECOMMENDATION:

The District President recommends approval of expanding the Motorola Solutions Avigilon video security platform across all campuses and also recommends approval of a budget amendment of \$3,800,000 from the building fund net position to affect the purchase.

SUGGESTED MOTION:

"Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the expansion of the Motorola Solutions Avigilon video security platform across all campuses and also recommends approval of a budget amendment of \$3,800,000 from the building fund net position to affect the purchase."