

Site	Electricity (kWh)						Natural Gas (Therms)						Water (CCF)					
	2009	2008	% Change	2007	2006	2005	2009	2008	% Change	2007	2006	2005	2009	2008	% Change	2007	2006	2005
Ann Windle School for Young Children	254,616	256,283	-1%	277,709	327,288	303,442	3,052	2,509	22%	2,157	2,209	2,289	2,176	1,594	37%	2,123	3,052	1,486
Borman Elementary School	464,796	437,029	6%	443,688	485,754	485,078	5,144	3,596	43%	4,071	5,224	3,603	804	1,124	-28%	1,211	1,947	1,578
C.H. Collins Athletic Complex	405,834	372,455	9%	397,434	469,382	319,821	1,503	1,285	17%	1,069	807	1,167	4,650	10,885	-57%	9,983	15,172	10,512
Calhoun Middle School	1,084,220	886,679	22%	1,103,314	1,076,484	970,910	14,725	10,752	37%	11,764	12,055	15,692	2,165	2,791	-22%	3,188	5,505	2,942
Central Services	332,009	244,494	36%	107,353	266,548	282,278	3,086	2,631	17%	3,396	1,848	1,182	795	1,541	-48%	733	1,203	1,130
Crownover Middle School	858,340	916,739	-6%	1,059,400	984,139	1,154,052	10,151	8,330	22%	11,453	19,429	12,127	4,207	5,227	-20%	3,003	3,435	3,621
Denton High School	2,988,511	1,842,873	62%	2,420,824	2,456,613	2,615,205	27,225	19,150	42%	25,524	25,725	27,716	5,922	6,469	-8%	7,674	9,264	8,674
E.P. Rayzor Elementary School	376,297	387,411	-3%	437,150	391,208	371,590	2,990	2,816	6%	2,650	2,727	3,009	2,581	4,384	-41%	2,020	3,768	2,960
Evers Park Elementary School	453,402	473,186	-4%	466,962	534,055	491,783	6,622	5,831	14%	4,431	9,035	8,929	1,123	1,315	-15%	601	2,545	2,291
Fred Moore High School	144,085	131,451	10%	171,858	165,372	158,774	2,287	1,745	31%	2,727	1,677	1,230	649	793	-18%	693	1,252	1,234
Ginnings Elementary School	445,866	354,296	26%	462,126	368,057	470,917	6,908	6,844	1%	9,985	5,365	6,191	1,367	1,875	-27%	1,687	3,797	1,704
Guyer High School	2,227,012	2,222,062	0%	2,040,860	2,171,138	4,813,839	27,380	24,897	10%	29,692	28,937	25,878	6,600	16,286	-59%	16,377	16,151	3,380
Hawk Elementary School	152,322	166,545	-9%	176,754	490,268	419,559	3,840	2,693	43%	2,786	3,972	4,995	3,780	6,102	-38%	4,751	4,692	3,924
Hodge Elementary School	519,716	424,672	22%	474,405	487,111	589,119	6,512	4,136	57%	4,684	4,555	5,375	1,575	1,442	9%	2,067	3,287	2,463
Houston Elementary	394,258	415,813	-5%	443,296	457,281	471,669	4,702	4,845	-3%	4,233	3,272	4,269	2,198	2,761	-20%	1,847	3,549	4,132
Landfill/Wastewater	0	0	N/A	0	0	0	0	0	N/A	0	0	0	0	0	N/A	0	0	0
Lee Elementary School	486,634	530,371	-8%	454,245	511,590	534,138	6,067	5,219	16%	4,103	6,766	5,509	2,587	1,860	39%	2,442	3,269	4,112
Lester Davis School	110,572	102,381	8%	111,522	121,172	126,884	2,005	1,757	14%	2,056	1,560	1,555	196	225	-13%	169	536	248
McMath Middle School	864,887	888,003	-3%	941,137	1,055,253	1,177,350	10,670	8,765	22%	13,280	15,390	13,551	2,367	3,467	-32%	3,329	5,630	5,176
McNair Elementary School	534,058	444,874	20%	445,557	471,678	516,872	5,006	4,844	3%	4,890	4,984	6,938	3,204	2,001	60%	4,374	3,528	1,137
Pecan Creek Elementary School	359,999	369,555	-3%	406,917	358,268	416,897	2,640	1,130	134%	2,463	2,452	2,871	4,918	3,242	52%	3,569	4,689	5,794
Providence Elementary School	391,735	399,801	-2%	406,819	415,831	381,387	2,374	2,263	5%	2,391	2,763	3,291	890	2,187	-59%	1,093	1,503	2,416
Rayzor Elementary School	470,270	382,043	23%	397,063	408,389	411,366	4,997	3,896	28%	3,963	3,505	4,183	807	1,695	-52%	1,869	2,583	1,535
Rivera Elementary School	555,856	419,188	33%	448,506	498,260	629,899	9,455	5,009	89%	7,988	9,663	14,702	2,175	1,395	56%	1,450	2,963	2,391
Ryan High School	2,488,040	2,095,035	19%	2,295,460	2,828,473	2,759,635	28,692	26,079	10%	33,215	46,928	35,956	10,507	10,968	-4%	15,669	21,613	24,281
Service Center Annex	400,188	414,909	-4%	431,818	418,955	434,508	4,222	5,030	-16%	4,142	4,694	5,891	867	1,042	-17%	1,135	1,336	1,633
Special Ed Services	48,973	51,795	-5%	53,336	60,634	54,712	825	755	9%	678	679	612	43	21	105%	20	18	24
Strickland Middle School	936,222	1,007,819	-7%	1,037,088	1,122,524	1,139,504	12,975	15,862	-18%	13,117	20,382	20,108	2,351	3,726	-37%	3,233	4,202	3,887
Technology Bldg	493,646	503,867	-2%	451,946	442,562	397,144	1,014	176	476%	186	737	474	66	58	14%	57	47	88
Transportation Facility	86,523	90,157	-4%	79,954	77,694	82,388	6,201	4,385	41%	3,452	2,882	2,456	382	453	-16%	273	238	142
W.S. Ryan Elementary School	400,682	416,547	-4%	421,978	450,727	454,500	2,966	2,609	14%	2,552	2,611	3,244	6,601	5,248	26%	4,381	6,262	4,712
Wilson Elementary School	423,019	418,686	1%	424,380	432,405	447,234	3,163	2,912	9%	3,078	2,857	3,543	743	776	-4%	833	1,628	931
Subtotal Base Year	20,152,588	18,067,019	12%	19,290,859	20,805,113	23,882,454	229,399	192,751	19%	222,176	255,690	248,536	79,296	102,953	-23%	101,854	138,664	110,538
Advanced Technology Center	723,621	725,021	0%	776,667	756,504	0	11,912	11,046	8%	9,775	12,120	0	864	4,171	-79%	2,023	5,571	0
Navo Middle School	823,894	901,807	-9%	944,132	755,303	0	12,443	13,674	-9%	14,096	15,707	0	6,038	10,972	-45%	6,247	9,345	0
Savannah Elementary School	368,220	394,672	-7%	376,957	392,942	201,173	3,388	3,354	1%	4,358	3,791	7,163	3,552	2,443	45%	2,615	2,140	2,761
Subtotal New Schools Year 1	1,915,735	2,021,500	-5%	2,097,756	1,904,749	201,173	27,743	28,074	-1%	28,229	31,618	7,163	10,454	17,586	-41%	10,885	17,056	2,761
L.A. Nelson Elementary	480,915	545,237	-12%	588,786	0	0	3,362	3,444	-2%	2,655	0	0	2,561	752	241%	2,790	0	0
Paloma Creek Elementary	541,017	532,391	2%	694,926	0	0	4,348	0	N/A	0	0	0	4,506	4,964	-9%	4,167	0	0
Subtotal New Schools Year 2	1,021,932	1,077,628	-5%	1,283,712	0	0	7,710	3,444	124%	2,655	0	0	7,067	5,716	24%	6,957	0	0
Blanton Elementary School	445,983	433,756	3%	0	0	0	4,770	4,341	10%	0	0	0	N/A	1,393	N/A	0	0	0
Harpool Middle School	822,850	918,836	-10%	0	0	0	14,130	13,061	8%	0	0	0	N/A	2,596	N/A	0	0	0
Olive Stephens Elementary School	473,173	334,679	41%	0	0	0	4,182	3,380	24%	0	0	0	2,188	4,559	-52%	0	0	0
Virginia Gallian Child Dev. Ctr.	48,630	2,817	1626%	0	0	0	430	0	N/A	0	0	0	N/A	0	N/A	0	0	0
Subtotal New Schools Year 3	1,742,006	1,687,271	3%	0	0	0	23,082	20,782	11%	0	0	0	2,188	8,548	-74%	0	0	0
Total	24,832,261	22,853,418	9%	22,672,327	22,709,862	24,083,627	287,934	245,051	17%	253,060	287,308	255,699	99,005	134,803	-27%	119,696	155,720	113,299