			A	C	D	E	F	G	H	I	J	K
				FY20 IN PROCESS								
Category	Work Description	Cost Estimates	Complete	Operating	Capitol	Capitol FY21	Capitol FY22	Capitol FY23	Capitol FY24	Capitol FY25	Capitol FY26	Not Scheduled
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	$10,000						10,000				
CASEWORK	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	$53,000						53,000				
DOORS	KITCHEN/FACILITIES DELIVERY DOORS REPLACEMENT AND CAFETERIA EXIT THRESHOLD REPLACEMENT	$11,607			11,217							
DOORS	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	$96,000	2,217					80,000				
FLOORING	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	$2,899						2,899				
FLOORING	REPLACE FLOORING - A1 CLASSROOM	$8,040						8,040				
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	$3,131						3,131				
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	$4,043						4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	$5,263						5,263				
FLOORING	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	$9,000						9,000				
FLOORING	REPLACE FLOORING - D WING CORRIDOR	$16,375						16,375				
FLOORING	REPLACE FLOORING - BAND ROOM CARPET	$18,084						18,084				
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	$75,020						75,020				
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	$257,000	29,000		8,347			215,000				
ROOFING	REFURBISHMENT OF ROOF (K-Wing) (2020 Update)	$337,500					337,500					
ROOFING	REFURBISHMENT OF ROOFS (D-Wing) (2020 Update)	$175,000						175,000				
ROOFING	REFURBISHMENT OF ROOFS (Library) (2020 Update)	$175,000						175,000				
PAINT	PAINT - HALLWAY RADIATORS (NUMEROUS)	$3,000	3,000									
PAINT	PAINT - NORTH GYM	$6,300							6,300			
PAINT	PAINT - COMMONS ROOM	$7,500							7,500			
PAINT	PAINT - EXTERIOR AREAS (PHASES)	$300,000							300,000			
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	$93,500					93,500					
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	$500,000							500,000			
GROUNDS	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	$600,000	23,150		850					575,000		
CASEWORK	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	$42,000	42,000									
DOORS	INTERIOR DOOR REPLACEMENS (POOL EXIT)	$7,384	9,899									
DOORS	EXTERIOR DOOR REPLACEMENS (CAFETERIA)	$8,428	8,428									
FF&E	UPGRADE MASTER KEY SYSTEM	$3,500										3,500
FF&E	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	$31,350	31,350									
FF&E	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	$23,948	23,948									
FF&E	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	$16,568	16,568									
FF&E	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	$11,000	11,000									
FF&E	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	$1,300	1,300									
FLOORING	REPLACE FLOORING - SPED OFFICES & CONF RM	$5,053	5,053									
GROUNDS	REPLACE FLOORING - A1 CLASSROOM	$8,040										
GROUNDS	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)	$18,000										18,000
GROUNDS	REMOVAL OF WELL HEAD	$35,000										35,000
GROUNDS	REPLENISH POURED RUBBER SURFACES (N & S)	$27,000										27,000
HVAC	UPGRADES PER VANZELM ASSESSMENT	$139,110	139,110									
HVAC	BMS CONTROLS SOFTWARE - UNITED CONTROLS	$5,335	5,335									
LIGHTING	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TOWN LEED PROJECT	TOWN LEED PROJECT									-
PAINT	PAINT SOUTH ASSEMBLY	$8,500	8,500									
WINDOWS	REFURBISHMENT OF WINDOWS (E - S WINGS) - RECAULKED WINDOWS											
	Total	**$3,158,778**	**359,858**	**0**	**20,414**	**0**	**431,000**	**849,855**	**813,800**	**575,000**	**0**	**83,500**