

Purchase Request #16
Regular Board Meeting April 28, 2020
Consideration of Approval of Additional Funds for Purchase of
Technology Products and Services

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds for the purchase of technology products and services from Dell Marketing LP (Dell) for the District.

BACKGROUND

This contract with Dell provides computers and accessories needed for District offices, computer labs and libraries, upgrades of computers, laptops, software, peripherals and other technology products and services. The cost estimates of the additional equipment and supplies needed for the start-up of the Technical and Wylie campuses will cause the contract expenditures to exceed the previously approved spend authorization.

Reference Number 2517 was issued to track volume of spend through the Purchasing Department's eProcurement system. Dell has a contract through the Department of Information Resources (DIR) cooperative contracts program to provide technology products and services and is in compliance with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

The District has standardized certain Dell products, services, hardware, and software. These additional funds will provide for computer setups for classrooms, computer labs, and District offices, and various software programs. The District made an unplanned purchase of OneLogIn from Dell under this contract, which was necessary to accomplish the single sign in process for various programs the District utilizes.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the original contract on August 27, 2019 for a total amount of \$3,100,000. This purchasing request is for spend authorization for an additional \$600,000 which is budgeted in the various Department's FY20 operating budgets and the 2017 CIP budget allocation for the Technical and Wyle campuses' Furniture, Fixtures, and Equipment. FY19 annual spend amount was \$1,378,504.

MONITORING AND REPORTING TIMELINE

The term of contract is September 1, 2019 through August 31, 2020.

RESOURCE PERSONNEL

Mike Dickson

Chief Innovation Officer

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