



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

10D. Report

Date: August 26, 2008

SUBJECT: ANNUAL REPORT ON INSTRUCTIONAL SPENDING (65% RULE)

BOARD GOAL: All students will achieve educational excellence.
All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Keller ISD has met all of TEA's requirements in how funds were spent during the 2007-2008.

Background Information:

- The State of Texas has determined that school districts will report their spending in various functional categories.
- Keller ISD has met all of the TEA target expenditure categories with the exception of Administration, where KISD has under spent the target by \$2.3 million.

+++++

Respectfully submitted,

R. Mark Youngs
Deputy Superintendent