

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: July 22, 2024

Agenda Item: J.2

Board Goal: Community Relations

Subject: Consideration and possible approval of the purchase of a Cybersecurity Platform

Administrator Responsible/Position: Alan Duerr, Chief Technology Officer

A. Purpose of Agenda Item:

Action needed Information only Receive input

B. Authority for This Action:

Local Policy Law or Rule N/A

C. Goal or Need Addressed:

This agenda item is to procure cybersecurity platform. This platform will help to protect the Hays CISD from ransomware, data breaches, phishing, malware, spyware, and other evolving threats from professional hackers.

D. Summary:

Previous board action relating to this item – The Board has previously approved a Cybersecurity Managed Detection and Response platform.

Future action anticipated –

Background information – Due to the nature of cybersecurity, details regarding this procurement have been provided to the Board of Trustees via secured communication.

E. Scope of Options Reviewed:

Contract: State of Texas DIR Contract: DIR-CPO-4920

Length of Contract: This a three-year contract with annual payment installments.

F. Comments Received:

Cabinet DLT FBOC Teacher Org. Reps. **Other: Technology Department**

G. Administrative Recommendation:

The administration recommends approval of purchasing of cybersecurity platform.

Advantages/benefits of this proposal - This platform will help to protect the Hays CISD from ransomware, data breaches, phishing, malware, spyware, and other evolving threats from professional hackers.

H. Fiscal Impact and Cost: Total Amount: \$208,220

Budget Bond Grant/Special Funds **Other - Bond interest funded**

Budget Amendment Required: Yes No

Prior Year Spending – \$226,300

Future/Ongoing – This service will be a recurring cost for a total of three years.

I. Monitoring and Reporting Time Line:

The person responsible for evaluating this decision or action – Alan Duerr, Chief Technology Officer

J. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of a cybersecurity platform for an amount not to exceed \$208,220, as discussed.