



Achievement and Integration Revenue FY 2015 Budget Worksheet

Use this worksheet to provide budget data needed to calculate FY15 integration revenue. Address general questions on budget submission to the Office of Equity and Innovation, 651-582-8462. Return this completed worksheet by March 15, 2015 to mde.integration@state.mn.us. **Electronic submission is required.** Delete additional pages or those that do not pertain to your budget.

District Name: Becker Public Schools
District ISD Number: 0726
Superintendent: Dr. Stephen Malone
Collaborative: St. Cloud Area Schools

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If you have been notified by MDE that your district has one or more Racially Identifiable schools in your district, please list those schools here:

Initial Integration Revenue expenditures	\$ 203,297.00
Total incentive revenue expenditures (all FIN 318 expenditures)	\$ 30,779.00
TOTAL REVENUE	\$ 234,076.00

Directions: Please use the FY15 Budget Guide to create this budget. Budget worksheets are now organized around budget ratios explained in the guide. Use the space within each tabbed page to write budget narratives. Add additional pages and delete any you do not use. Consult the Budget Guide for details on allowable expenses. Proposed expenditures that align with budget guidelines may be approved for programs and activities included in a district's achievement and integration plan approved by MDE.

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2015 Integration Revenue budget that was approved by the school board.

Board Approval Date 3/3/14

School Board Chair	<u>Aaron Jurek</u>	Date	<u> </u>
Superintendent	<u>Dr. Stephen Malone</u>	Date	<u> </u>

MDE Approval: _____ **Amount:** _____ **Date:** _____