

# Terrell Independent School District

## Executive Summary Report

| Date          | District Guiding Pillar   |  |
|---------------|---|--|
| June 15, 2026 | <b>Goal 4:</b> Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds |  |

Agenda Item: Consider Award of Stadium Coating and Repairs for the Home Side Grandstands

**Summary:**

The district is requesting board consideration for approval of a stadium deferred maintenance project. This project focuses on restoring structural integrity, enhancing aesthetics, and upgrading spectator safety at Memorial Stadium. To address weathering and high-traffic wear, the Home Side bleacher system and supporting handrails will undergo industrial sandblasting to completely remove existing rust, scale, and failing paint. Following substrate preparation, all structures will receive a highly durable, weather-resistant coating to provide long-term corrosion defense and a renewed appearance.

To address potential slip hazards, the final phase introduces a specialized, heavy-duty non-slip aggregate coating to the walking surfaces and footboards. This high-traction finish is engineered to significantly reduce slip-and-fall hazards during inclement weather and high-attendance events. By combining robust cosmetic renewal with modernized safety enhancements, this revitalization will efficiently extend the operational lifespan of the stadium infrastructure for all fans. We are only addressing the Home concourse at this time.

The recommended vendor was selected from quotes obtained through cooperative purchasing contracts. Western Specialty Contractors (TIPS #26010401) was selected to provide the best value for the district for this project for an estimated cost of \$113,125. In addition, the district is requesting a \$12,000 contingency for any unforeseen circumstances.

**Attachments:**

None

**Administrative Recommendation:**

It is the recommendation of the Superintendent for the Board of Trustees to approve the described stadium deferred maintenance project to Western Specialty Contractors and authorize the Superintendent to negotiate and execute a contract for an amount not to exceed \$125,125.

**Budget/Funding**

Capital Projects Fund