

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Carver Elementary	Awnings		x				
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm				x	Gym only	\$6,000.00
	HVAC Equipment		x			Exception: Window units in the Gym	\$13,000.00
	HVAC Controls		x				
	Cafeteria Equipment		x				
	Fencing		x				
	Flooring				x	Carpet on the first and second floors of main building need to be replaced with the tile used in the renovation of the office area	\$250,000.00
	Furniture						
	HVAC		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$82,000.00
	Parking Lots			x		pothole near the flagpole	
	Playgrounds				x	One of the two large structures will need to be replaced within the next couple of years. Annually the mulch needs to be replenished (\$1300 annually).	\$40,000.00
	Pressure Washing					Completed annually	
	Roofing		x			All roofs on the campus are under a roof warranty except the main part of the Gym. Cost to re-roof:	\$58,500.00
	Structural Condition	x					
	Other					Windows need to be replaced throughout the school (except in the new office area)	\$400,000.00
						Sitework to stabilize the steep bank and to install drainage to prevent washouts	\$150,000.00

Facilities Plan Survey

Joyner Elementary School

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
	Awnings		x				
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm				x		
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Convection Oven and Seating	\$26,500.00
	Fencing		x				
	Flooring				x	The VCT in the main hallway(corridor and classrooms) and back hall need to be replaced.	\$120,000.00
	Furniture						
	HVAC		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$90,000.00
	Parking Lots		x				
	Playgrounds		x			Mulch replinished annually	\$1,300.00
	Pressure Washing					Annually	\$500.00
	Roofing		x				
	Structural Condition		x				
	Other			x		The cupola on the rooftop needs repair. The entrance needs to be reworked to automatically funnel visitors through the office.	\$15,000.00

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Church Street Elementary	Awnings				x	Awning at back side leaks and needs to be replaced	\$42,900
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x				
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Serving Line, Convection Oven, Braising Pan	\$43,500
	Fencing	x					
	Flooring			x		Mostly in corridor areas	
	Furniture	x					
	HVAC		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$87,000
	Parking Lots				x	Alley needs resurfacing	\$12,000
	Playgrounds	x					
	Pressure Washing					Annually	
	Roofing		x			All roofs are under warranty except the media center addition, which just went out of warranty. It will need to be monitored, but there are no problems currently.	
	Structural Condition			x		There is an issue being monitored in the NE corner basement where the floor is settling.	

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		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
King ECEC	Awnings			x		Has leaked, but the problem appears to be corrected. Need to continue to monitor.	
	Ceilings		x				
	Equipment						
	Fire Alarm				x		\$30,000.00
	Intercom		x				
	Security Alarm			x			\$6,280.00
	HVAC Equipment				x	Need to be replaced due to age.	\$200,000.00
	HVAC Controls				x	Currently, the schools is not tied into the Siemens energy management system	
	Cafeteria Equipment				x	Priority Replacement: Serving Line and Convection Oven	\$33,500.00
	Fencing						
	Flooring						
	Furniture						
	HVAC						
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$60,000.00
	Parking Lots						
	Playgrounds						
	Pressure Washing						
	Roofing				x	Media, Science, Café, Gym	\$70,000.00
	Structural Condition						
	Other						

Facilities Plan Survey

Lawhon Elementary School							
		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
	Awnings				x		\$160,000.00
	Ceilings		x				
	Equipment						
	Fire Alarm				x		
	Intercom		x				
	Security Alarm				x		
	HVAC Equipment				x	Replace HVAC Units throughout the campus	\$300,000.00
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Serving Line, Convection Oven, Braising Pans and Seating	\$63,500.00
	Fencing		x				
	Flooring				x	Carpet in C building is ten years old. It has held up well, but will need to be replaced in the next few years with a flexible vinyl tile to allow movement like at Carver because of the conventional foundation.	\$150,000.00
	Furniture						
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$106,000.00
	Parking Lots			x		There's a drainage issue in the parking lot caused by a neighboring property	
	Playgrounds		x			Replinish mulch annually	\$1,300.00
	Pressure Washing					Annually	\$1,500.00
	Roofing				x	All Roofs need to be replaced over the next few years except the gym	215,000.00
	Structural Condition		x				
	Other					Sitework to address drainage issues	\$100,000.00

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Lawndale Elementary	Awnings		x				
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x				
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment		x				
	Fencing	x				Currently there is not a fence at Lawndale	
	Flooring		x				
	Furniture		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$77,000.00
	Parking Lots		x				
	Playgrounds		x			Replish mulch annually	\$2,600.00
	Pressure Washing					Annually	\$1,200.00
	Roofing		x				
	Structural Condition		x			There are a few cracks in the walls, but structurally the building is sound.	
	Other						

Facilities Plan Survey

Milam School		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
	Awnings	x					
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x				
	HVAC Equipment				x	There are six classrooms on the second floor of the auditorium wing that have window units and ceiling hung heaters. Install HVAC in the Gym.	Classrooms \$70,000; Gym \$60,000
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Serving Lines, Convection Ovens, Braising Pans, Walk-in Cooler and Freezer, and Seating	\$141,500.00
	Fencing					Currently, there is not a fence on the Jefferson St side	\$10,300.00
	Flooring				x	The carpet in the 1st floor of the auditorium wing is about 12 years old and will soon need to be replaced. The second floor carpet is about 10 years old.	\$45,000 downstairs and \$42,000 upstairs
	Furniture		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$100,000.00
	Parking Lots		x				
	Playgrounds		x			Replenish mulch annually	\$1,300.00
	Pressure Washing					Annually	\$1,200.00
	Roofing				x	The classroom wing portion of the auditorium building	\$50,000.00
	Structural Condition		x				
	Other						

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Parkway Elementary	Awnings		x				
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x				
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment		x				
	Fencing		x				
	Flooring		x				
	Furniture		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$90,000.00
	Parking Lots		x				
	Playgrounds		x			Replenish mulch annually	1300
	Pressure Washing					Annually	1200
	Roofing		x				
	Structural Condition		x				
	Other						

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Costs
Pierce Street Elementary	Awnings		x				
	Ceilings		x				
	Equipment						
	Fire Alarm				x		\$25,000.00
	Intercom		x				
	Security Alarm				x		\$5,450.00
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Serving Line, Convection Oven	\$33,500.00
	Fencing				x	The vinyl coated chain link fence is not holding up to the abuse from the playground. It needs to be changed out for an ornamental steel fence.	\$24,000.00
	Flooring				x	There are some original asbestos floors in the building that are in decent shape, but would benefit from being updated with new tile	\$66,000.00
	Furniture				x	Cafeteria tables and chairs need to be replaced.	
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$68,000.00
	Parking Lots				x	needs resurfacing	\$30,000.00
	Playgrounds		x			Replenish mulch annually	\$1,300.00
	Pressure Washing					Annually	\$1,000.00
	Roofing				x	Media Center is 11 years beyond its warranty period	\$25,000.00
	Structural Condition		x				
	Other						

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Rankin Elementary	Awnings				x	Awning connecting annex, gym and main building needs to be re-roofed	\$9,270.00
	Ceilings				x		\$65,000.00
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x				
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Convection Oven and Braising Pan	\$23,500.00
	Fencing				x	The vinyl coated chain link fence is not holding up to the abuse from the playground. It needs to be changed out for an ornamental steel fence.	\$48,000.00
	Flooring				x	There are some original asbestos floors in the annex building that are in decent shape, but aesthetically would benefit from being updated with new tile.	\$7,000.00
	Furniture		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$65,000.00
	Parking Lots		x				
	Playgrounds		x			Replenish mulch annually	\$2,600.00
	Pressure Washing					Annually	\$500.00
	Roofing				x	Technology building needs to be replaced. The main building needs maintenance and may need to be replaced in the next few years.	\$92,000.00
	Structural Condition			x		The slab was jacked up with pressure grout a few years ago to stabilize the floor slabs in the classrooms on the west side of the main building. The movement has continued and needs to be reviewed again by a structural engineer. The hallway might benefit from the same process.	
	Other					Windows need to be replaced throughout the campus. Exceptions: New 4 classroom addition of the annex and the front of the main building.	\$350,000.00

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		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Thomas Street	Awnings				x	The front awning is structurally okay, but the staff and PTO have requested replacing it with a pitched roof style to match the Bryan St side.	\$39,500.00
	Ceilings		x				
	Equipment						
	Fire Alarm				x		\$25,000.00
	Intercom		x				
	Security Alarm				x		\$2,500.00
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment				x	Priority Replacement: Serving Line, Convection Oven and Seating	\$36,500.00
	Fencing				x	The fence on the Bryan Street side	\$5,000.00
	Flooring				x	There are some original asbestos floors in the building that are in decent shape, but would benefit from being updated with new tile	
	Furniture		x				
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$76,000.00
	Parking Lots		x				
	Playgrounds		x			Replinish mulch annually	\$2,600.00
	Pressure Washing					Annually	\$1,200.00
	Roofing				x	Re-roof Media and 1992 Addition	\$55,000.00
	Structural Condition		x				
	Other					Drainage on south southwest corner	\$70,000.00

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		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Tupelo Middle School	Awnings		x				
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x				
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment				x	Replace deep fryers with Convection Ovens for healthier cooking	\$17,000.00
	Fencing		x				
	Flooring				x	Replace flooring in Rubber Floor Gym and Replace VCT in Main Building	\$195,000.00
	Furniture						
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$270,000.00
	Parking Lots				x	Baseball lot and the back lot where buses drop off/pick up	\$55,000.00
					x	Back parking lot	\$35,000.00
	Playgrounds		x				
	Pressure Washing					Annually	\$1,500.00
	Roofing		x			The Main Building is 9 years out of warranty.	\$150,000.00
	Structural Condition		x				
	Other					Storefront (windows/doors) at Civic Auditorium leaks and needs to be replaced. Civic Restroom Renovation. Renovation of the Practice Gym locker rooms.	Civic \$75,000; Civic R/R \$60,000; RFG \$100,000

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Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Cost
Tupelo High School	Awnings		x			A canopy needs to be constructed for the freshman pick up area in the east lot.	\$18,000.00
	Ceilings			x		Throughout the campus there are ceiling tiles that are damaged and missing that need to be replaced.	
	Equipment						
	Fire Alarm		x				
	Intercom		x				
	Security Alarm		x			Exception: C Building needs a new security alarm.	\$2,450.00
	HVAC Equipment				x	These units in A and B are 20 years old and will need to be replaced within the next few years. There are four rooftop units that need to be replaced that are also 20 years old.	
	HVAC Controls				x	Buildings A, B, and G need to be added to the Siemens controls system.	\$200,000.00
	Cafeteria Equipment				x	Priority Replacement: Convection Oven, Braising Pans and Seating	\$101,500.00
	Fencing					The maintenance area needs a fenced in area beside the new building for storage and dumpsters. It needs to be solid (possibly a solid vinyl fence) to keep the area out of view from the parking lot and the road for aesthetic reasons.	\$8,000.00
	Flooring		x			There are a few isolated areas that need some work, but overall the flooring is in good shape. In A Bldg 2nd floor where the VCT transitions to the ceramic tile the VCT is cracking and those areas need to be replaced.	\$5,000.00
	Furniture						
	Painting				x	Paint on a seven year rotation; total cost to paint entire site:	\$325,000.00
	Parking Lots		x				
	Playgrounds	x					
	Pressure Washing					Annually. The sidewalks throughout the campus are covered in gum which needs to be removed. The brick entrances (into the campus at cafeteria, at main entrances to A, B, D, Gym) have mildew that needs to be pressure washed.	\$2,500.00
	Roofing				x	Buildings A, B, E, F, G, and the old part of I need to be replaced	\$560,000.00
	Structural Condition		x				
	Other					Add tread lighting at stairs of the PAC	\$30,000.00
						Resurface Track	\$170,000.00

Facilities Plan Survey

		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Costs
Fillmore Center	Awnings	x					
	Ceilings		x				
	Equipment						
	Fire Alarm				x		
	Intercom				x		
	Security Alarm				x		
	HVAC Equipment		x				
	HVAC Controls		x				
	Cafeteria Equipment	x					
	Fencing						
	Flooring		x				
	Furniture						
	Painting					Paint on a seven year rotation; total cost to paint entire site:	\$69,000.00
						Paint the exterior	\$17,000.00
	Parking Lots		x				
	Playgrounds	x					
	Pressure Washing						
	Roofing				x	The roof is out of warranty	\$200,000.00
	Structural Condition		x				
	Other				x	The restrooms need to be renovated	\$50,000.00

Facilities Plan Survey

Hancock Leadership Center		N/A	Good Condition	Needs Maintenance	Needs Replacing	Issues	Estimated Costs
	Awnings	x					
	Ceilings		x				
	Equipment						
	Fire Alarm		x				
	Intercom	x					
	Security Alarm		x				
	HVAC Equipment		x				
	HVAC Controls	x					
	Cafeteria Equipment	x					
	Fencing	x					
	Flooring				x	The carpet is original to the building. It has held up very well, but needs to be replaced in the next couple of years.	\$50,000.00
	Furniture				x	Replace rolling chairs	\$50,000.00
	Painting			x		Paint on a seven year rotation; total cost to paint entire site:	\$16,000.00
	Parking Lots		x				
	Playgrounds	x					
	Pressure Washing			x			
	Roofing				x	The roof warranty expired in 2004. There have been small leaks, but nothing yet to required re-roofing. It will continue to be monitored for the need to re-roof.	\$60,000.00
	Structural Condition	x					
	Other						