

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
March 2011

						09-10 EOY WADM
Grade Levels	March Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
KG	637	1.001583987	638.01	0.612	390.46	358.57
HK	98	0.866221806	84.89	1.000	84.89	88.88
Gr 1-3	1917	0.992855656	1903.30	1.115	2122.18	2185.08
Gr 4-6	1841	0.984529421	1812.52	1.060	1921.27	1966.88
Gr 7-8	1200	0.981761046	1178.11	1.300	1531.55	1611.22
Gr 9-12	3097.3	0.968718062	3010.41	1.300	3913.53	4179.18
Sub-Total	8790.3				9963.89	10389.81
Other WADM						
	March Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	283	0.353198717	99.96	1.250	124.94	121.65
	Final Count	Mar 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	98.12			
09-10	466	264	106.7			
10-11*		283	99.95			
Resident Tuition**					48.41	48.46
Resident Tuition Details		Total WADM				
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC						
ALC Details		Total WADM			178.85	205.88
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.85				
Projected Total WADM					10267.68	10717.34
Budgeted WADM					10465.50	
Net					-197.82	

* *Projected*

****Included in Grade Level Projections**