

Denton Independent School District
Additional Changes to Braswell Kitchen Project Purchase

April 14, 2020

SUMMARY:

This item requests approval of the invoice from Pasco Corporation in the amount of \$57,467.17 for the purchase of a ventless dish machine, power soak sink and modifications to original service lines for Braswell High School.

BOARD GOAL:

Growth & Management – Demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

On March 24, 2020, the Board approved the purchase of the Kitchen Equipment over \$150,000 for Braswell High School Cafeteria remodel of \$707,087.00.

BACKGROUND INFORMATION:

The original request for purchase was based upon the equipment specified in drawings submitted to VLK. During the architectural review, modifications were made to reduce the overall impact to the building. It was determined that replacing the existing dish machine with a ventless model would eliminate the need to puncture the roof structure. In addition, support columns located at the front of the service lines would not be demolished but incorporated into the design of new serving lines. These modifications although impacting the equipment purchase will reduce the cost and scope of entire project. The modifications will be installed during the summer window for construction.

SIGNIFICANT ISSUES:

The kitchen equipment will be purchased through Texas Local Governmental Purchasing Cooperative BuyBoard contract. This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the Child Nutrition Fund. The new equipment total includes the previous approval of \$707,087.00 plus the addition \$57,467.17, for a total cost of equipment of \$764,554.17.

BENEFIT OF ACTION:

The approval of this purchase will allow the District to move forward with the Braswell High School remodel with less impact to the current architectural integrity.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the invoice from Pasco Corporation in the amount of \$57,467.17 for the ventless dish machine, power soak sink and modifications to original service lines for Braswell High School be approved.

STAFF PERSONS RESPONSIBLE:

Dr. Scott Niven, Chief Financial Officer
Chris Bomberger, Executive Director of Benefits, Child Nutrition and Risk Management
Dianna Casper, Director of Purchasing

ATTACHMENTS:

20-04-14 Child Nutrition Equipment Purchase Increase Pasco

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____