Category		I	l									
Category		Cost		IN PRO		Capitol	Capitol	Capitol	Capitol	Capitol	Capitol	Not
	Work Description	Estimates	Complete			FY21	FY22	FY23	FY24	FY25	FY26	Scheduled
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000		opo.ug	- Cupitoi			10,000				
	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000						53,000				
	KITCHEN/FACILITIES DELIVERY DOORS REPLACEMENT AND CAFETERIA EXIT THRESHOLD REPLACEMENT	\$11,607	11,217									
	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000	2,217					80,000				
	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899						2,899				
FLOORING	REPLACE FLOORING - A1 CLASSROOM	\$8,040						8,040				
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131						3,131				
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	\$4,043						4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263						5,263				
	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000						9,000				
	REPLACE FLOORING - D WING CORRIDOR	\$16,375						16,375				
	REPLACE FLOORING - BAND ROOM CARPET	\$18,084						18,084				
	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020						75,020				
	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	37,347					215,000				
	REFURBISHMENT OF ROOFS (K-Wing/D-Wing/Library) (2020 Update)	\$573,500					573,500					
	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000	3,000						0.000			
	PAINT - NORTH GYM	\$6,300							6,300			
	PAINT - COMMONS ROOM PAINT - EXTERIOR AREAS (PHASES)	\$7,500							7,500			
	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$300,000 \$93,500					93.500		300,000			
	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000					93,300		500,000			
TAVING	AGITIALI INCI LAGLIMLINI - NORTH & LIBITART I ARRING LOTO @ 171,000 GQ.11.	ψ500,000							300,000			
	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000	24,000							575,000		
CASEWORK	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000									
	INTERIOR DOOR REPLACEMENS (POOL EXIT)	\$7,384	9,899									
	EXTERIOR DOOR REPLACEMENS (CAFETERIA)	\$8,428	8,428									
FF&E	UPGRADE MASTER KEY SYSTEM	\$3,500										3,500
FF&E	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$31,350	31,350									
	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948	23,948									
	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	16,568									
	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000	11,000									
	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300	1,300									
	REPLACE FLOORING - SPED OFFICES & CONF RM	\$5,053	5,053									
	REPLACE FLOORING - A1 CLASSROOM	\$8,040										04.475
	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022) REMOVAL OF WELL HEAD	\$24,175 \$35,000										24,175 35,000
	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000										27,000
	UPGRADES PER VANZELM ASSESSMENT	\$139,110	139,110									27,000
	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335	5,335									
	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TOWN LEED	TOWN									
2.0		PROJECT	LEED									
PAINT	PAINT SOUTH ASSEMBLY	\$8,500	8,500									
	REFURBISHMENT OF WINDOWS (E - S WINGS) - RECAULKED WINDOWS	Ψ0,000	0,000									
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		-										
	Total	\$3,050,953	380,272	0	0	0	667,000	499,855	813,800	575,000	0	89,675