

School Board Meeting:

February 23, 2026

Subject:

Capital Facilities and Long-Term Facilities Maintenance Requests for 2026-2027

Presenter:

Tim Helppi, Director
Buildings and Grounds

SUGGESTED SCHOOL BOARD ACTION:

No Board Action Required

DESCRIPTION:

Enclosed are the Districtwide Capital Facilities and Long-Term Facility Maintenance (LTFM) requests for the 2026-2027 fiscal year. The attached lists contain all the requests from each building.

Each year the Buffalo-Hanover-Montrose School District creates a comprehensive list of the capital facilities and long-term facilities maintenance requests from each of the sites in the district. These lists are created by meeting with staff at each district site.

The capital facilities request list includes annual costs for district-wide lease programs, taxes and assessments, facility upgrades and remodeling requests and equipment needs throughout the district.

The long-term facilities maintenance request list includes the district health and safety budget, facility deferred maintenance project requests and the requests for the repair or direct replacement of facility structures and fixtures.

These requests will be further reviewed with consideration of available funding. The final list will be presented for formal approval at the April school board meeting.

Please don't hesitate to reach out if you have questions or if you would like additional information.

ATTACHMENTS:

- 26-27 Capital Project List.pdf
- 26-27 LTFM Project List.pdf