

CONSTRUCTION MANAGEMENT FEE SCHEDULE

Preliminary Fee Proposal based on the following Assumptions

Project Description: Additions to Lincoln and Longfellow and summer 2019 life safety work. Longfellow addition shall be 6 classrooms, elevator enclosure, multipurpose conversation and library/STEAM upgrades. Lincoln addition option B shall be a 3-story addition, multipurpose conversation and speech, social, nurses, STEAM, OT/PT, special education renovation.

Project Schedule: Currently in early stages of Design Planning. Preconstruction planning phase from July through November. Construction phase from November 2018 through August 2019.

Construction Cost

Estimate: \$30.0m

CM Cost Breakdown – Construction Management At Risk Cost Plus

General Conditions (Staff)	
Preconstruction:	\$30,000
Construction:	\$939,605
Fee and Profit (5.20%) (Mark up for OH&P -2.4% , GL-1%, SDI-1.1%, and Bonding- 0.70%):	\$1,553,395
Reimbursable Expenses:	\$33,000
Total (8.52%)	\$2,556,000

Reimbursables

List those items/expenses to be billed to the owner as part of reimbursables:

1	Site office		
2	Telephone		
3	Computer		
4	Messenger		
5	Blueprinting		
6	Job Sign		
7	Misc Expenses		

General conditions is inclusive of required CM staffing and facilities necessary for that staff. Additional expenses outside items listed above will be included in GMP pricing as general requirement items.