

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: May 16th 2025
TO: Dr. Tom Lind
FROM: James Linak
RE: April Transportation Cost

MILES DRIVEN:	38,185.0
FUEL PURCHASED:	\$30,776.17
PAYROLL:	\$78,033.91
MISC. COST:	\$43,205.51
TOTAL COST:	\$152,015.59

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.	\$8,231.95	1854	\$1,249.50	315			223
NOV.	\$3,388.50	970	\$669.25	235			405
DEC.	\$11,123.25	2365	\$1,353.35	362	\$0.00	0	0
JAN.	\$8,699.50	1890	\$711.65	213	\$0.00	0	473
FEB.	\$7,773.40	1923	\$1,791.85	502			1229
MAR.	\$2,369.30	546	\$827.25	245	\$0.00	0	585
APR.	\$10,116.65	2063	\$182.00	40			362
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$71,961.25	16850	\$6,784.85	1912	\$0.00	0	3417

NMS

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0	\$0.00	0	\$0.00	0
SEPT.	\$1,921.45	419	\$0.00	0	\$0.00	0
OCT.	\$287.75	55	\$1,266.45	444	\$0.00	0
NOV.	\$517.30	106			\$0.00	0
DEC.	\$153.00	35	\$330.00	100	\$0.00	0
JAN.	\$1,058.60	242	\$1,120.05	336	\$0.00	0
FEB.	\$2,440.05	736	\$1,482.00	540	\$0.00	0
MAR.	\$2,440.05	736	\$433.50	120		
APR.	\$1,679.50	365	\$0.00	0	\$0.00	0
MAY					\$0.00	0
JUN.						
TOTAL	\$10,497.70	2694	\$4,632.00	1540	\$0.00	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0		\$96.35	47
SEPT.	\$0.00	0		\$864.70	184
OCT.	\$0.00	0		\$120.40	13
NOV.	\$244.50	40		\$623.50	170
DEC.	\$280.80	76		\$823.25	240
JAN.	\$0.00	0		\$0.00	0
FEB.	\$685.00	200		\$565.00	175
MAR.	\$376.20	89		\$681.80	171
APR.	\$786.75	210		\$208.85	47
MAY					
JUN.					
TOTAL	\$2,373.25	615	TOTAL	\$3,983.85	1047

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.	525	0	0	0	0.00
NOV.	526	0	0	0	0.00
DEC.	526	0	0	0	0.00
JAN.	524	0	0	0	0.00
FEB.	524	0	0	0	0.00
MAR.	518	0	0	0	0.00
APR.	518	0	0	0	0.00
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	524	0	0	0	0.0

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	0	0	0	0.00
OCT.	380	0	0	0	0.00
NOV.	380	0	0	0	0.00
DEC.	380	0	0	0	0.00
JAN.	378	0	0	0	0.00
FEB.	380			0	0.00
MAR.	378		0	0	0.00
APR.	378		0	0	0.00
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	379	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	0	0	0	0.00
OCT.	410	0	0	0	0.00
NOV.	410	0	0	0	0.00
DEC.	410	0	0	0	0.00
JAN.	410	0	0	0	0.00
FEB.	410		0	0	0.00
MAR.	413				0.00
APR.	413			0	0.00
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	411	0	0	0	0.0

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	0	0	0	0.00
OCT.	319	0	0	0	0.00
NOV.	318	0	0	0	0.00
DEC.	320	0	0	0	0.00
JAN.	324	0	0	0	0.00
FEB.	324			0	0.00
MAR.	323	0	0	0	0.00
APR.	323		0	0	0.00
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	321	0	0	0	0.0

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Brex Solutions	\$7,486.00
Chain O'Lakes Transportation	\$12,775.00
Schoo Bells	
Top Line Transportation	\$2,064.00

REIMBURSEMENT AND PHYSICALS:

Kim Karaszewski	\$162.84
Jim Linak	\$150.00
Natalie Bibeau	\$12.84
Gary Norton	\$60.00
Michael Kulis	\$12.84
Marie Kulis	\$12.84
Ben Guthrie	\$54.00

STAFF TRAINING

Regional Office Of Eductation	
Occ Health	\$1,130.00
Bodi's Bake Shop	\$30.00

OFFICE SUPPLIES:

Amazon	\$330.49
Mastercard	\$354.15
Brown Ind.	\$420.55

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

Midwest Transit	
Gencomm	\$17,895.60
1st AYD Corp	\$109.90
Menards	\$144.46

\$43,205.51