



NORTH SLOPE BOROUGH SCHOOL DISTRICT

MEMORANDUM

TO: Nancy Rock, President
Members of the School Board

THROUGH: Rich Carlson, Interim Superintendent

FROM: Fadil Limani, Chief Financial Officer

DATE: November 21, 2021

SUBJECT: Grant Acceptance Memo-ASRC CARES ACT Funding Memo No. SB22-093
(Action Item)

DocuSigned by:

Richard Carlson

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2020-2025 STRATEGIC PLAN SUMMARY

1.0 STUDENT SUCCESS: All students will reach their intellectual potential and achieve academic success through integrating Iñupiaq knowledge systems into the core content areas and focusing on the development of the Whole Child.

4.1 FACILITIES: Establish safe, modern and high-performing learning facilities.

4.2 FINANCIAL STEWARDSHIP: Ensure financial management based on what is best for our students.

4.5 TECHNOLOGY: Leverage technology as a tool to facilitate learning, communication and collaboration.

NSBSD Policy Manual:

As prescribed in Board Policy 3290, the School Board greatly appreciates the support of community members and may accept suitable donations on behalf of the District. In order for the gift to be acceptable, the gift, grant or donation must satisfy the criteria 1 through 7. Upon acceptance by the District, all gifts, grants, and bequests shall become district property. At the Superintendent or designee's discretion, a gift may be used at a particular school.

Background

On or about March 27, 2020, the President of the United States signed into law the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, ("CARES Act") to facilitate the provision of federal assistance and relief in response to the COVID-19 pandemic. Title V of the CARES Act created the Coronavirus Relief Fund ("CRF"), and \$150 billion dollars was appropriated to the Fund for Fiscal Year 2020 to provide direct assistance to state, tribal, territorial, and local governments to fund certain necessary and allowable expenses incurred due to the public health emergency with respect to COVID-19. The U.S. Department of the Treasury is authorized to distribute funding from the CRF utilizing a population-based formula as set forth in the CARES Act; and ASRC received an allocation from the CRF fund.

ASRC leadership has been in close collaboration with the School District leadership over the course of several months in identifying the School District's needs as a result of the global

pandemic. The identified funding reflects the eligibility requirements and the parameters of the program including the School District’s immediate needs in continuing to provide support and education to all of our schools during the pandemic.

Subrecipient Award Breakdown:

Subrecipient Program Name:

Facilitating Distance Learning and Public Health Expenses

- Equipment for remote learning, including new computers and internet access devices.
- Total Amount of Federal Funds Obligated to this Program-**\$2,436,455.89**

Subrecipient Program Name:

Food programs

- Equipment for enhancing ability to provide food programs to school children (both in school and when remote learning).
- Total Amount of Federal Funds Obligated to this Program-**\$862,586.52**

Subrecipient Program Name:

School Reopening Costs

- Facilitating Distance Learning – School District is receiving the \$500 per student allowed by Treasury’s FAQ #53
- Total Amount of Federal Funds Obligated to this Program-**\$1,019,500.00**

Total Grant \$4,318,542.41

See Attachment A and B for the detailed budget costs.

Grant Timeline and Performance Period:

The Grant Agreement will be in effect upon acceptance by the School Board and execution of the Grant Agreement and will remain in effect until March 31, 2022. The performance period for the subaward funding will be from November 17, 2021 thru December 31, 2021.

Proposed Motion:

“I move that the NSBSD Board of Education approve and accept the Grant Subrecipient Awards from Arctic Slope Regional Corporation in the sum amount of \$4,318,542.41. In addition, the Board of Education Authorizes the purchase of the equipment as outlined in Attachment A and B including the immediate utilization of the School Reopening funds.”

Moved By: _____ Seconded By: _____

Vote: _____

Attachment A-Food Service and School Reopening Budget Costs

	Tikigaq School							
Dalton Refrigeration	20FRZCon	5071	19'4" x 7'9" x 7'10"	\$ 38,000.00	1	20' Freezer Container		\$ 38,000.00
							Subtotal	\$ 38,000.00
	Alak School							
Dalton Refrigeration	20FRZCon	5071	19'4" x 7'9" x 7'10"	\$ 38,000.00	1	20' Freezer Container		\$ 38,000.00
							Subtotal	\$ 38,000.00
	Kali School							
Dalton Refrigeration	20FRZCon	5071	19'4" x 7'9" x 7'10"	\$ 38,000.00	1	20' Freezer Container		\$ 38,000.00
							Subtotal	\$ 38,000.00
	Nunamiut School							
Dalton Refrigeration	20FRZCon	5071	19'4" x 7'9" x 7'10"	\$ 38,000.00	1	20' Freezer Container		\$ 38,000.00
							Subtotal	\$ 38,000.00
	Meade River School							
Dalton Refrigeration	20FRZCon	5071	19'4" x 7'9" x 7'10"	\$ 38,000.00	1	20' Freezer Container		\$ 38,000.00
							Subtotal	\$ 38,000.00
	Kaveolook School							
Dalton Refrigeration	20FRZCon	5071	19'4" x 7'9" x 7'10"	\$ 38,000.00	1	20' Freezer Container		\$ 38,000.00
							Subtotal	\$ 38,000.00
	Freight Delivery							
Lynden Air Cargo	Pt Hope			\$ 76,833.54	1	Chartering Herc to North Slope Villages		\$ 76,833.54
Lynden Air Cargo	Pt Lay			\$ 78,642.98	1	Chartering Herc to North Slope Villages		\$ 78,642.98
Lynden Air Cargo	Wainwright			\$ 47,420.24	1	Chartering Herc to North Slope Villages		\$ 47,420.24
Lynden Air Cargo	Kaktovik			\$ 39,617.44	1	Chartering Herc to North Slope Villages		\$ 39,617.44
Lynden Air Cargo	Atkasuk			\$ 44,420.40	1	Chartering Herc to North Slope Villages		\$ 44,420.40
Lynden Air Cargo	Anaktuvuk Pass			\$ 48,825.96	1	Chartering Herc to North Slope Villages		\$ 48,825.96
Lynden Air Cargo	Barrow			\$ 48,825.96	1	Chartering Herc to North Slope Villages		\$ 48,825.96
								\$ -
Carlile	Prudhoe Bay			\$ 250,000.00	1	Moving freight to Prudhoe for, AKP, ATQ, BTI, AIN, BRW		\$ 250,000.00
							Subtotal	\$ 634,586.52

Operations Total	\$ 862,586.52
Reopening Assistance	\$ 1,019,500.00
Grand Total Operations	\$ 1,882,086.52

District Wide School Reopening

FY22 ADM District Wide 2039 @\$500 per Student

Attachment B- IT Equipment Budget Cost

Network Equipment and Servers				
Part Number	Description	QTY	Unit Price	Price
WS-C2960X-48FPD-L	Cisco Catalyst 2960X-48FPD-L 740W	60	\$5,732.29	\$343,937.40
OL3000RTL2U	CyberPower UPS - AC 100-125 V - 2.7 kW - 3000	20	\$1,005.31	\$20,106.20
RMCARD205	CyberPower Remote management adapter - 100Mb LAN	20	\$137.09	\$2,741.80
P19766-B21	HPE DL360R10 8SFF NC CTO CHASSIS	7	\$1,055.57	\$7,388.99
P24487-L21	HPE 6248R 3.0GHz 205W 24C PROC KIT DL360	7	\$3,422.21	\$23,955.47
P24487-B21	HPE 6248R 3.0GHz 205W 24C PROC KIT DL360	7	\$3,722.21	\$26,055.47
P00924-B21	HPE 32GB 2RX4 DDR4-2933 REG MEM KIT GIO	84	\$266.68	\$22,401.12
P04556-B21	HPE 240GB SATA 6G RI SFF SC DS SSD	14	\$216.66	\$3,033.24
P01366-B21	HPE 96W SMART STORAGE BATTERY 145MM KIT	7	\$66.67	\$466.69
817718-B21	HPE ETH 10/25GB 2PT 631SFP28 ADPTR	7	\$322.21	\$2,255.47
817709-B21	HPE ETH 10/25GB 2PT 631FLR-SFP28 ADPTR	7	\$500.04	\$3,500.28
804331-B21	HPE SA P408i-A SR 12G 2GB SAS CTRL GIO	7	\$261.11	\$1,827.77
865414-B21	HPE 800W FLEX SLOT PLAT HS PWR SUPP GIO	14	\$183.34	\$2,566.76
BD505A	HPE ILO ADV W/ 3YR 24X7 TS SVR LTU	7	\$205.56	\$1,438.92
734811-B21	HPE 1U CMA FOR EASY INST RAIL KIT G9 G10	7	\$33.34	\$233.38
874543-B21	HPE 1U SFF EASY INSTALL RAIL KIT G10	7	\$55.55	\$388.85
JD096C	HPE X240 10G SFP+/SFP+ 1.2M DAC CBL	28	\$111.11	\$3,111.08
HS7U4E	SYR TC ESS DL360 GEN10 SVC	7	\$4,111.00	\$28,777.00
Total				\$494,185.89

Laptops and Tablets				
Part Number	Description	QTY	Unit Price	Price
MGN63LL/A	MacBook Air 8GB, 256GB Space Gray 3YR AppleCare+	960	\$1,082.00	\$1,038,720.00
BST32LL/A	10.2-inch iPad Wi-Fi + Cellular 256GB-Space Gray (10-pack), Logitech case, w/ 3YR AppleCare+ for Schools	50	\$7,229.50	\$361,475.00
HE405LL/B	Bretford PowerSync Cart 40 for iPad	20	\$4,249.00	\$84,980.00
Total				\$1,485,175.00

Local Access Install				
Hardware	Description	QTY	Avg Price	Estimated Price
UTQ Local Access	Home Circuit, Modem, Router & Install	600	\$200.00	\$120,000.00
AIN Local Access	Home Circuit, Modem, Router & Install	80	\$175.00	\$14,000.00
AKP Local Access	Home Circuit, Modem, Router & Install	50	\$300.00	\$15,000.00
ATQ Local Access	Home Circuit, Modem, Router & Install	40	\$300.00	\$12,000.00
KAK Local Access	Home Circuit, Modem, Router & Install	40	\$300.00	\$12,000.00
NUI Local Access	Home Circuit, Modem, Router & Install	80	\$275.00	\$22,000.00
PHO Local Access	Home Circuit, Modem, Router & Install	125	\$296.00	\$37,000.00
PIZ Local Access	Home Circuit, Modem, Router & Install	50	\$280.00	\$14,000.00
Engineering/Contingency	Engineering, support, design, testing, troubleshooting	80	\$175.00	\$14,000.00
Total				\$260,000.00

Local Access Service				
Part Number	Description	QTY	Unit Price	Price
UTQ Local POP	500Mbps Local POP Circuit	1	\$5,350.00	\$5,350.00
UTQ Local Access	Local Fiber modem access to homes (\$10/mo x 200 GCI & 600 ASTAC)	800	\$10.00	\$8,000.00
Utqiagvik Internet	Quintillion Secondary Internet Circuit (\$900/Mbps symmetrical)	80	\$900.00	\$72,000.00
Village Local Access	50Mbps Village Local Access, (25Mbps x 7 Villages)	7	\$535.00	\$3,745.00
Fiber Village Internet	20/20Mbps Secondary Internet Circuit, (3 Fiber Villages, \$900/Mbps symmetrical)	60	\$900.00	\$54,000.00
Sat Village Internet	10/5Mbps Secondary Internet Circuit, (4 Satellite Villages, \$900/Mbps/direction)	40	\$1,350.00	\$54,000.00
Monthly				\$197,095.00

Subtotal	\$2,239,360.89
Local Access	\$197,095.00
Grand Total	\$2,436,455.89